

City of Modesto
Position Allocation FY 09-10

<u>No. of Positions</u>	<u>FY2009-2010</u>				
12.000	CITY ATTORNEY				
1.000	CITY AUDITOR				
5.000	CITY CLERK				
9.000	CITY COUNCIL				
5.000	CITY MANAGER				
71.200	COMMUNITY & ECONOMIC DEVELOPMENT				
64.000	FINANCE				
153.000	FIRE				
20.600	HUMAN RESOURCES				
29.000	INFORMATION TECHNOLOGY				
132.050	PARKS, RECREATION & NEIGHBORHOODS				
346.000	POLICE				
293.000	PUBLIC WORKS				
46.000	UTILITY PLANNING & PROJECTS				
1,186.850	TOTAL POSITIONS	96.5	Unfunded FY 08/09	105.7	Eliminated FY 09/10

Effective: 7/1/2009
 Revisions: 7/2, 7/10, 7/24, 8/7, 8/21, 9/4, 9/18, 10/16,
 10/30, 11/13, 12/11, 12/21, 1/8, 1/22, 2/5, 2/19
 3/5, 3/19, 4/2, 4/16, 5/14, 6/1

Latest Revision: 5/28/2010
 Revision(s): 3

<u>Description</u>	<u>Salary Range</u>
MCEA	100
MPNSA	1100
FIRE (GENERAL FIRE CLASSES)	200,700
MPOA (GENERAL POLICE CLASSES)	300
MCMA	400
FIRE (MANAGEMENT/DIV CHIEF)	500
MPMA (POLICE MGMT REP)	600
FIRE (MGMT - UNREP)	800, 1800
EXECUTIVE MANAGEMENT	1400
POLICE (MGMT - UNREP)	1600
MANAGEMENT - UNREP	2400

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>CITY ATTORNEY</u>					
<u>City Attorney (0401) 0100</u>					
1	City Attorney			1424	1341
1	Assistant City Attorney			2462	2040
4	Senior Deputy City Attorney	1		2456	2310
0	Deputy City Attorney II	1		2448	2312
1	Equal Opportunity Analyst/ Paralegal			2431	3734
1	Legal Services Administrator*			2427	2630
0	Senior Legal Secretary		1	420	3740
3	Legal Secretary II		1	418	4664
1	Admin Office Assistant II (Conf)	1		407	4723
12					
12.000	CITY ATTORNEY TOTAL	3	2		
<u>AUDITOR 0100</u>					
<u>Auditor (0601)</u>					
1	City Auditor			1414	1331
0	Senior AOA Confidential	1		415	4656
1					
1.000	CITY AUDITOR TOTAL	1	0		
<u>CITY CLERK</u>					
<u>City Clerk (0501) 0100</u>					
1	City Clerk			1414	1321
1	Assistant City Clerk			428	2640
0	Deputy City Clerk	1		420	4660
1	Administrative Office Assistant II			107	4724
3					
<u>Central Services – Mail (0554) 7120</u>					
2	Administrative Office Assistant I			103	4734
2					
5.000	CITY CLERK TOTAL	1	0		
<u>CITY COUNCIL</u>					
<u>City Council (0101) 0100</u>					
1	Mayor				1121
6	Councilmember				1127
1	Executive Assistant to the City Council			2425	3731
1	Management Analyst			435	3707
9					
9.000	CITY COUNCIL TOTAL	0	0		
<u>CITY MANAGER</u>					
<u>City Manager's Office (0201) 0100</u>					
1	City Manager			1428	1521
1	Deputy City Manager			1424	1530
0	Management Analyst	1		435	3707
1	Executive Assistant to the City Manager			2425	3732
0	Executive Assistant Unrep - Non Exempt		1	2420	4652
1	Public Information Analyst			425	3719
1	Administrative Office Assistant II (Conf)			407	4723
5					
5.000	CITY MANAGER'S OFFICE TOTAL	1	1		

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>COMMUNITY & ECONOMIC DEVELOPMENT (35)</u>					
<u>IFP Administration (0250) 2900</u>					
1.2	IFP Administrator			441	3507
1	Administrative Services Technician II			119	3331
1	Administrative Office Assistant II			107	4724
3.2					
<u>Administration (1400) 0100</u>					
1	Director of Community and Economic Development			1422	1775
1	Administrative Services Officer			439	3706
1	Administrative Analyst II			431	3710
0	Executive Assistant		1	420	4650
3					
<u>Building Safety (1401) 0100</u>					
0	Senior Civil Engineer		1	450	3110
1	Chief Building Official			450	2130
1	Assistant Chief Building Official			446	3111
0	Building Inspection Supervisor		1	444	3230
1	Building Inspection Program Coordinator		1	444	3237
1	Associate Civil / Traffic Engineer*	1		443	3120
1	Office Supervisor			422	2650
1	Senior Building Inspector		2	136	3231
1	Plans Examiner		1	134	3351
5	Building Inspector II	3	1	132	3235
1	Senior Administrative Office Assistant			115	4657
1	Account Clerk II			111	4154
1	Administrative Office Assistant III (Confidential)			411	4397
0	Development Services Technician I	1		122	3337
2	Administrative Office Assistant II		1	107	4724
17					
<u>Current Facilities Planning (1408) 0100</u>					
0	Senior Civil Engineer			450	3110
0	Associate Engineer			440	3121
0	Assistant Engineer	1		436	3122
0					
<u>Land Development Engineering (1413) 0100</u>					
1	City Engineer			452	2026
2	Senior Civil Engineer			450	3110
1	Associate Civil/Traffic Engineer	1	1	443	3120
1	Associate Engineer			440	3121
1	Assistant Engineer	1		436	3122
1	Environmental Compliance Inspector II			128	3261
1	Development Services Technician II			124	3336
0	Senior Administrative Office Assistant	1		115	4657
1	Administrative Office Assistant III			111	4398
9					
<u>Business Development (1421) 0100</u>					
0	Business Development Manager		1	450	2051
1	Business Analyst			435	3701
0	Administrative Office Assistant III		1	111	4398
1					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Planning (1430) 0100</u>					
1	Planning Manager			450	2052
2	Principal Planner			444	3130
3	Senior Planner	1		436	3132
3	Associate Planner		1	430	3133
1	Senior Administrative Office Assistant (Conf)			415	4656
1	Administrative Office Assistant III (Conf)			411	4397
0	Development Services Technician II		4	124	3336
1	Administrative Office Assistant II		1	107	4724
12					
<u>Traffic Engineering (1601) 0700</u>					
1	Traffic Engineer			452	2339
1	Traffic Operations Engineer			447	3115
1	Associate Civil/Traffic Engineer			443	3120
1	Sr. Transportation Planner			443	3112
1	Assistant Engineer			436	3122
1	Administrative Office Assistant III			111	4398
0	Engineering Assistant II	1		131	3307
1	Senior Administrative Office Assistant (Confidential)			415	4656
7					
<u>Electrical (1612) 0700</u>					
1	Electrical Supervisor			436	2761
7	Electrician Traffic & Buildings			128	6547
2	Electrician Assistant III			122	6543
1	Administrative Office Assistant III			111	4398
0	Administrative Office Assistant II			107	4724
11					
<u>Neighborhood Preservation (3770) 0100</u>					
4	Code Enforcement Officer II - NPU			123	3212
4					
<u>Traffic Operations (4622) 0700</u>					
1	Traffic Striping Crewleader			120	6660
3	Traffic Operations Technician			116	6675
4					
71.200	C&ED DEPARTMENT TOTAL	10	18		

FINANCE (30)

Finance Administration (1201) 0100

1	Director of Finance			1420	1730
1	Rate and Fee Analyst			435	3520
0	Executive Assistant	1		420	4650
0	Administrative Office Assistant II		1	107	4724
2					

Budget and Financial Analysis (1205) 0100

1	Budget Manager			2452	2365
0	Deputy Director of Finance	1		2452	2015
0	Budget & Financial Analysis Administrator			442	3504
0	Budget Officer		1	438	3505
4	Budget Analyst II			434	3523
1	Administrative Analyst II			431	3710
6					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Cashiering (1221) 0100</u>					
0	Customer Services Accounting Technician			119	4151
0	Senior Customer Services Account Clerk			115	4155
0	Customer Services Account Clerk II			111	4156
0					
<u>Accounting (1222) 0100</u>					
1	Principal Accountant			442	3512
0	Supervising Accountant		1	434	3514
2	Budget Analyst II			434	3523
1	Senior Accountant			432	3516
0	Administrative Analyst II			431	3710
6	Accountant II			428	3530
3	Accounting Technician			116	4152
2	Account Clerk II			111	4154
15					
<u>Utilities and Collections (1223) 0100</u>					
0	Deputy Director of Finance			2452	2015
0	Customer Services Supervisor			434	3544
0	Senior Administrative Office Assistant (Confidential)			415	4656
0	Customer Services Accounting Technician			119	4151
0	Senior Customer Services Account Clerk			115	4155
0	Customer Services Account Clerk II			111	4156
0	Customer Services Account Clerk I			109	4157
0					
<u>Licensing (1224) 0100</u>					
1	Customer Services Supervisor			434	3544
1	Customer Services Accounting Technician			119	4151
1	Senior Customer Services Account Clerk			115	4155
3	Customer Services Account Clerk II		1	111	4156
6					
<u>Accounts Receivable (1225) 0100</u>					
1	Accountant II			428	3530
1	Senior Customer Services Account Clerk			115	4155
1	Customer Services Account Clerk II			111	4156
3					
<u>Purchasing (1232) 0100</u>					
1	Purchasing Manager			442	2360
2	Senior Buyer			430	3790
0	Buyer		1	424	3791
1	Assistant Buyer			120	3723
1	Administrative Office Assistant II		1	107	4724
5					
<u>Citation Processing Services (1234) 0100</u>					
1	Parking Adjudication Prog Coord			125	4392
1	Senior Customer Services Account Clerk			115	4155
1	Customer Services Account Clerk II			111	4156
3					
<u>Central Stores (1272) 0100</u>					
1	Central Stores Supervisor			426	4330
1	Senior Storeskeeper			118	4331
2	Storeskeeper			114	4332
4					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Cashiering (5021) 6100</u>					
1	Customer Services Accounting Technician			119	4151
1	Senior Customer Services Account Clerk			115	4155
4	Customer Services Account Clerk II			111	4156
6					
<u>Utilities and Collections (5023) 6100</u>					
0	Deputy Director of Finance		1	2452	2015
1	Customer Services Supervisor			434	3544
1	Senior Administrative Office Assistant (Confidential)			415	4656
2	Customer Services Accounting Technician			119	4151
2	Senior Customer Services Account Clerk			115	4155
6	Customer Services Account Clerk II (1 job share 2@ 50%)			111	4156
2	Customer Services Account Clerk I			109	4157
14					
64.000	FINANCE DEPARTMENT TOTAL	2	6		
<u>FIRE DEPARTMENT (45)</u>					
<u>Fire Administration (1802) 0100</u>					
1	Fire Chief			1427	1790
1	Executive Assistant			420	4650
2					
<u>Planning & Support (1805) 0100</u>					
1	Battalion Chief			813	2810
0	Fire Division Chief	1		518	2805
0	Emergency Medical Services Coordinator		1	435	3164
1	Administrative Analyst II			431	3710
0	Admin Services Technician II		1	119	3331
2					
<u>Finance & Logistics (1810) 0100</u>					
1	Public Safety Business Services Analyst			438	3703
1	Storeskeeper			114	4332
2					
<u>Emerg. Response Vehicle Program (1815) 0100</u>					
1	Senior Fire Equipment Mechanic			128	6191
0	Fire Equipment Mechanic	1		124	6192
1					
<u>Investigation (1820) 0100</u>					
1	Fire Captain - Special Assignment	1		717	7203
1	Administrative Office Assistant III (conf)			411	4397
3	Fire Captain			217	7200
5					
<u>Fire Prevention Bureau (1822) 0100</u>					
1	Fire Division Chief			518	2805
1	Deputy Fire Marshal			436	3352
3	Fire Prevention Inspector II	1		1122	7300
0	Administrative Office Assistant III	1		111	4398
5					
<u>Training (1830) 0100</u>					
0	Fire Captain - Special Assignment			717	7203
0	Fire Engineer - Special Assignment	1		711	7206
0					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Fire Suppression (1832) 0100</u>					
4	Fire Battalion Chief		1	813	2810
1	Fire Division Chief			518	2805
40	Fire Captain	3	3	217	7200
51	Fire Engineer	3	3	211	7205
39	Fire Fighter	9	3	207	7210
1	Administrative Office Assistant III (Confidential)			411	4397
136					
153.000	FIRE DEPARTMENT TOTAL	21	12		

141 Sworn positions

HUMAN RESOURCES (10)

<u>Human Resources (0301) 0100</u>					
1	Director of Human Resources			1420	1740
0	Deputy Director of Human Resources			2452	2019
3	Employee Relations Coordinator			2439	2374
0	Senior Human Resources Analyst		1	437	2375
2	Human Resources Analyst II			431	3715
1	Office Supervisor - Personnel			2422	2651
2	Administrative Services Technician II (confidential)			419	3333
1	Senior Administrative Office Assistant (confidential)			415	4656
3	Admin Office Assistant III (conf)	1		411	4397
13					

Training (0303) 0100

0	Organizational Development Coordinator		1	435	3698
0					

Employee Benefits Administration (0351)

1	Employee Benefits Coordinator			420	3755
1	Administrative Office Assistant III (confidential)			411	4397
2					

Risk Management (0372) 7310

1	Risk Manager			2444	2307
1	Risk and Loss Control Coordinator			431	2370
1	Senior Workers Compensation Claims Examiner			431	3753
1	Workers Compensation Claims Examiner II			427	3752
1	Senior Administrative Office Assistant (confidential)			415	4656
0.6	Workers Compensation Claims Assistant (confidential)			419	3749
0	Administrative Office Assistant II (confidential)			407	4723
5.60					

20.600	HR DEPARTMENT TOTAL	1	2		
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INFORMATION TECHNOLOGY (25)

Information Services (0740) 7130

1	Chief Information Officer			1422	1735
0	Deputy Chief Information Officer		1	2452	2018
1	Technology Solutions Analyst II			431	5111
1	Executive Assistant			420	4650
3					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>System Development & Support Services (0742) 7130</u>					
1	Information Technology Manager			446	5105
1	Principal Software Analyst			442	5110
5	Senior Software Analyst			438	5113
2	Software Analyst I			430	5115
1	Senior Systems Technician			426	5130
10					
<u>Network Services (0743) 7130</u>					
1	Principal Systems Engineer			442	5122
1	Senior Software Analyst			438	5113
6	Senior Systems Engineer			438	5120
5	Senior Systems Technician		2	426	5130
13					
<u>Geographic Info Systems (0745) 7130</u>					
3	Senior Software Analyst			438	5113
3					
29.000	IT DEPARTMENT TOTAL	0	3		

PARKS, RECREATION & NEIGHBORHOODS (55)

<u>Recreation & Neighborhood Administration (3001) 0100</u>					
1	Director of Parks, Recreation & Neighborhoods			1422	1761
0	Administrative Services Officer			439	3706
3	Administrative Analyst II			431	3710
1	Executive Assistant			420	4650
1	Senior Administrative Office Assistant			115	4657
1	Administrative Office Assistant I			103	4734
7					
<u>Parks Planning & Development Services (3120) 0100</u>					
0	Parks Planning & Development Manager		1	441	2730
2	Parks Project Coordinator	1		432	3162
0	Associate Planner	1		430	3133
0	Senior Admin Office Assistant	1		115	4657
2					
<u>CDBG – Administration (3252) 1130</u>					
1	Deputy Director – Parks, Recreation & Neighborhoods			2452	2011
1	HUD Manager			441	3217
1	Sr. Community Development Program Specialist			434	3221
2	Administrative Analyst II			431	3710
1	Code Enforcement Officer II - NPU			123	3212
1	Senior Administrative Office Assistant (confidential)			415	4656
7					
<u>CDBG – Housing Rehab (3256) 1130</u>					
1	Environmental Review Specialist			132	3224
1	Housing Rehabilitation Specialist II			130	3225
1	Housing Finance Specialist			126	3560
1	Administrative Office Assistant II			107	4724
4					
<u>HOME - Program (3258) 1170</u>					
1	Sr. Community Develop Program Specialist			434	3221
1					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>ARRA NSP2 Admin Grant (3286) 1101</u>					
1	Administrative Analyst II (LT 1/14/14)			431	3710
1	Community Development Prog Spec II(LT 1/14/14)			128	3228
1	Housing Finance Speciaist (LT 1/14/14)			126	3560
1	Administrative Services Tech II (LT 1/14/14)			119	3331
1	Administrative Office Assistant II (LT 1/14/14)			107	4724
5					
<u>Modesto Centre Plaza (3412) 6700</u>					
0	Deputy Dir Cultural & Ent Services	1		2452	2009
1	Events Supervisor			441	2795
1	Facility Supervisor			435	2720
0.75	Administrative Analyst II			431	3710
2	Events Coordinator			431	2796
1	Administrative Office Assistant III (confidential)			411	4397
1	Building Maintenance Technician			119	6811
0.75	Account Clerk II			111	4154
7.5					
<u>Technical Services (3414) 6700</u>					
1	Production Technician			114	6557
1					
<u>Building Maintenance (3512) 7800</u>					
0	Building Maintenance Manager		1	441	2513
0	Operations Supervisor		1	432	2723
1	Administrative Analyst II			431	3710
1	Administrative Office Assistant III			111	4398
2					
<u>Building Custodial (3513) 7800</u>					
4	Building Maintenance Technician		1	119	6811
1	Maintenance Worker II			114	6705
3	Custodian II		1	107	6820
8					
<u>Parks Services (3522) 0100</u>					
1	Parks Operations Manager			441	2512
3	Operations Supervisor			432	2723
1	Head Groundskeeper			124	6714
4	Parks Maintenance Mechanic		2	119	6167
4	Parks Maintenance Crewleader	1	2	118	6630
1	Groundskeeper			116	6715
11	Maintenance Worker II		4	114	6705
1	Administrative Office Assistant III			111	4398
26					
<u>JPA Building Services (3524) 8500</u>					
1	Building Maintenance Manager			441	2513
2	Building Maintenance Technician			119	6811
1	Administrative Office Assistant III			111	4398
4					
<u>Surface parking Lots (3581) 6000</u>					
0	Parking Services Supervisor			423	6809
0	Administrative Analyst II			431	3710
0	Parking Facilities Crewleader			118	6665
0	Maintenance Worker II			114	6705
0	Maintenance Worker I			110	6707
0					

**City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Cultural Services Admin (3611) 0100</u>					
1	Cultural Services Program Manager			435	3174
1	Senior Administrative Office Assistant (confidential)			415	4656
0.75	Exhibits Coordinator (.75 position)			109	6819
2.75					
<u>Recreation Admin & Youth Development (3701) 0100</u>					
1	Recreation Program Manager			440	2516
0.75	Recreation Coordinator			118	3165
0	Administrative Office Assistant III			111	4398
1.75					
<u>Child Services (3712) 0100</u>					
0	Recreation Supervisor	1		432	3170
2.5	Recreation Coordinator (3 @ 75%)			118	3165
1	Administrative Office Assistant II			107	4724
3.5					
<u>Sports and Aquatics Services (3713) 0100</u>					
0	Recreation Supervisor		1	432	3170
1.5	Recreation Coordinator (2 @ .75 positions)			118	3165
1.5					
<u>Teen Services (3732) 0100</u>					
1	Recreation Supervisor			432	3170
0.75	Recreation Coordinator		0.75	118	3165
0	Administrative Office Assistant II		1	107	4724
1.75					
<u>Neighborhood Center Marshall Park (3733) 0100</u>					
0.75	Recreation Coordinator (.75 position)			118	3165
0.75					
<u>Neighborhood Preservation (3770) 0100</u>					
0	Neighborhood Preservation Supervisor		1	432	3211
0	Code Enforcement Officer II - NPU		2	123	3212
0	Administrative Office Assistant III			111	4398
0					
<u>Community Services Admin (3801) 0100</u>					
3.75	Administrative Office Assistant III			111	4398
3.75					
<u>Solid Waste Management (4402) 0310</u>					
1	Solid Waste Program Manager			444	2355
1	Integrated Waste Specialist			438	3713
1	Recycling Program Coordinator			434	3714
1.80	Solid Waste Enforcement Officer		0.20	121	3216
1	Administrative Office Assistant III			111	4398
1	Administrative Office Assistant II			107	4724
6.8					
<u>Pruned Refuse Collection (4444) 0370</u>					
1	Operations Crewleader			124	6148
5	Equipment Operator			116	6314
6					

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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Community Forestry (4712) 0100</u>					
0	Urban Forestry Manager			441	2511
1	Operations Supervisor			432	2723
2	Operations Crewleader			124	6148
2	Tree Trimmer Crewleader		1	122	6610
10	Tree Trimmer			118	6615
2	Equipment Operator			116	6314
3	Maintenance Worker II			114	6705
1	Administrative Office Assistant III			111	4398
21					
<u>Biosolids Co-Composting (5222) 6290</u>					
1	Compost Facility Supervisor			432	2724
1	Operations Crewleader			124	6148
1	Equipment Mechanic			122	6195
4	Equipment Operator			116	6314
1	Administrative Office Assistant III			111	4398
8					
132.050	PR&N TOTAL	6	19.95		

POLICE DEPARTMENT (50)

Police Administration (1901) 0100

1	Chief of Police			1427	1720
1	Police Captain			1623	2921
2	Police Sergeant			610	2925
3	Police Detective			312	7110
1	Public Safety Business Services Analyst			438	3703
2	Administrative Analyst II			431	3710
1	Executive Assistant			420	4650
0	Senior Administrative Office Assistant (Confidential)		1	415	4656
1	Police Clerk II (Confidential)			412	4518
12					

Communications Center (1902) 0100

0	Police Captain		1	1623	2921
0					

SMART Team (1907) 0100

0	Police Officer	1		308	7115
0					

Traffic Sfty Vehicle Impound (1908) 0610

4	Police Officer			308	7115
4					

Support Division (1921) 0100

1	Police Captain			1623	2921
2	Police Lieutenant			617	2923
3	Police Sergeant		2	610	2925
5	Police Civilian Supervisor			427	3795
1	Police Facilities Coordinator			425	3793
1	Administrative Office Assistant III (confidential)			411	4397
9	Police Officer	1	3	308	7115
2	Police Community Service Officer II		2	1119	7161
3	Senior Administrative Office Assistant			115	4657
3	Police Evidence and Prop Technician II	1	1	1114	4333
26	Police Clerk II	4	1	1112	4519

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
56					

City of Modesto
Position Allocation FY 09-10

No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Stanislaus County Drug Enforcement (1924) 0100</u>					
1	Police Officer		1	308	7115
1	Police Community Service Officer II			1119	7161
1	Police Clerk II			1112	4519
3					
<u>Investigation Division (1941) 0100</u>					
1	Police Captain			1623	2921
1	Police Lieutenant	1		617	2923
7	Police Sergeant		1	610	2925
1	Senior Crime & Intelligence Analyst			432	3718
26	Police Detective	4		312	7110
26	Police Officer	6	1	308	7115
1	Administrative Office Assistant III (confidential)			411	4397
3	Police Identification Technician II			1127	7163
0	Police Crime & Intelligence Analyst II	1		1125	3720
1	Police Technician			1122	3338
4	Police Community Service Officer II			1119	7161
4	Police Clerk II	1		1112	4519
75					
<u>Cal Grip GRANT (1942) 0100</u>					
1	Police Officer			308	7115
1	Police Crime & Intelligence Analyst II			1125	3720
0	Police Technician			1122	3338
2					
<u>GF Traffic Safety (1952) 0100</u>					
0	Police Officer			308	7115
0					
<u>OTS Grant (1954) 0100</u>					
0	Police Community Service Officer II			1119	7161
0					
<u>JAG GRANT (1960) 0100</u>					
0	Police Officer			308	7115
0					
<u>Field Operations (1961) 0100</u>					
1	Police Captain			1623	2921
5	Police Lieutenant	1		617	2923
16	Police Sergeant	2	2	610	2925
1	Administrative Office Assistant III (confidential)			411	4397
102	Police Officer	10	13	308	7115
22	Police Community Service Officer II	1	3	1119	7161
147					
<u>COPS CHRP GRANT (1962) 0100</u>					
0	Police Officer			308	7115
0					
<u>Animal Control (1964) 0100</u>					
1	Animal Control Officer Supervisor			427	3794
2	Police Animal Control Officer II	2		1119	7158
3					
<u>Abandoned Vehicles Abatement (AVA) (1965) 0100</u>					
1	Police Community Service Officer II (1 job share)	1		1119	7161
1					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Traffic (1966) 0100</u>					
1	Police Lieutenant			617	2923
2	Police Sergeant			610	2925
15	Police Officer	1	1	308	7115
18					
<u>Weed and Seed (1968) 0100</u>					
1	Weed & Seed Program Coordinator(Lim Term 9/30/11)			432	3708
1					
<u>SDEA Grant (1974) 8850</u>					
1	Police Sergeant			610	2925
1	Senior Crime & Intelligence Analyst			432	3718
0	Police Crime & Intelligence Analyst II			1125	3720
1	Accounting Technician			116	4152
3					
<u>Stanislaus Drug Enforcement Agency (1975) 8850</u>					
1	Police Lieutenant			617	2923
2	Police Officer			308	7115
3					
<u>JAG GRANT (2001) 0420</u>					
3	Police Officer			308	7115
3					
<u>STEP Grant (2100) 0410</u>					
1	Police Community Service Officer II			1119	7161
1					
<u>ARRA COPS Hiring Recov Grnt (2800) 0415</u>					
13	Police Officer			308	7115
13					
<u>Cal Grip (2911) 0410</u>					
1	Police Technician			1122	3338
1					
<u>Vehicle Impound/DUI/STEP Grant (2968) 0410</u>					
0	Police Officer		4	308	7115
0					
<u>Buckle Up Stanislaus Grant (2971) 0410</u>					
0	Police Community Service Officer II (Grant funding ends 9/30/09)		1	1119	7161
0					
<u>High Risk Offender (2983) 0420</u>					
0	Police Officer		1	308	7115
0					
346.000	POLICE DEPARTMENT TOTAL	38	39		
		251	Total Sworn		
		176	Police Officers		

City of Modesto
Position Allocation FY 09-10

No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>PUBLIC WORKS</u>					
<u>Traffic Engineering (1601) 0700</u>					
0	Traffic Engineer			452	2339
0	Traffic Operations Engineer			447	3115
0	Associate Civil/Traffic Engineer			443	3120
0	Sr. Transportation Planner			443	3112
0	Assistant Engineer			436	3122
0	Administrative Office Assistant III			111	4398
0	Engineering Assistant II	1		131	3307
0	Senior Administrative Office Assistant (Confidential)			415	4656
0					
<u>Electrical (1612) 0700</u>					
0	Electrical Supervisor			436	2761
0	Electrician Traffic & Buildings	2		128	6547
0	Electrician Assistant III			122	6543
0	Administrative Office Assistant II			107	4724
0					
<u>Transportation - Transit (1672) 6540</u>					
1	Transit Manager			444	2340
2	Transit Analyst			435	3140
1	Administrative Analyst I			427	3712
1	Administrative Services Technician II			119	3331
1	Administrative Office Assistant III			111	4398
0	Administrative Office Assistant II			107	4724
1	Maintenance Worker I			110	6707
7					
<u>Parking Garage Maintenance (3581) 7800</u>					
1	Parking Services Supervisor			423	6809
1	Parking Facilities Crewleader			118	6665
2	Maintenance Worker II			114	6705
3	Maintenance Worker I			110	6707
7					
<u>Streets & Traffic Services Admin (4301) 0100</u>					
0	Deputy Dir of Public Works - Engineering	1		2452	2021
0	Senior Admin Office Assistant (conf)	1		415	4656
0	Administrative Office Assistant II			107	4724
0					
<u>Public Works Administration (4302) 0100</u>					
0	Director of Public Works			1422	1780
0	Administrative Services Officer			439	3706
0	Administrative Analyst II			431	3710
0	Executive Assistant			420	4650
0	Administrative Office Assistant III (confidential)			411	4397
0	Administrative Office Assistant II			107	4724
0					
<u>Transportation Svcs Admin (4304) 0100</u>					
0	Deputy Director of Public Works - Ops			2452	2030
0	Senior Administrative Office Assistant (confidential)			415	4656
0					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Streets Maintenance (4612) 0700</u>					
1	Streets Manager			441	2500
1	Operations Supervisor			432	2723
2	Operations Crewleader			124	6148
2	Senior Equipment Operator			120	6313
10	Equipment Operator	2		116	6314
2	Maintenance Worker II			114	6705
1	Administrative Office Assistant III			111	4398
19					
<u>Traffic Operations (4622) 0700</u>					
0	Traffic Striping Crewleader			120	6660
0	Traffic Operations Technician			116	6675
0	Maintenance Worker II	1		114	6705
0					
<u>Community Forestry (4712) 0100</u>					
0	Urban Forestry Manager			441	2511
0	Operations Supervisor			432	2723
0	Operations Crewleader			124	6148
0	Tree Trimmer Crewleader			122	6610
0	Tree Trimmer	2		118	6615
0	Equipment Operator			116	6314
0	Maintenance Worker II	0.5		114	6705
0					
<u>Graffiti Abatement (4722) 0100</u>					
2	Maintenance Worker II			114	6705
2					
<u>Curbs, Gutters, & Sidewalks (4724) 0700</u>					
1	Operations Supervisor			432	2723
1	Operations Crewleader			124	6148
1	Senior Equipment Operator			120	6313
4	Equipment Operator			116	6314
1	Maintenance Worker II	2		114	6705
1	Administrative Office Assistant III			111	4398
9					
<u>Water Ops - Meter Installation (5007) 6100</u>					
1	Water Distribution & Production Supervisor			438	2502
1	Water Division Crewleader			132	6145
1	Water Services Equipment Operator II			128	6311
9	Water Distribution Operator III			124	6700
12					
<u>Water Ops - Administration (5009) 6100</u>					
1	Deputy Director of Public Works - Operations			2452	2030
1	Water Systems Manager			447	2501
1	Water Resources Analyst			433	3348
2	Administrative Analyst II			431	3710
1	Senior Administrative Office Assistant (conf)			415	4656
4	Administrative Office Assistant III			111	4398
10					
<u>Water Ops - Construction (5012) 6100</u>					
1	Water Distribution & Production Supervisor			438	2502
2	Water Division Crewleader			132	6145
4	Water Services Equipment Operator II			128	6311
16	Water Distribution Operator III			124	6700
23					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Water Ops - Well Site Improvements (5013) 6100</u>					
1	Water Distribution & Production Supervisor			438	2502
3	Water Division Crewleader			132	6145
14	Water Production Operator II			128	6154
1	Engineering Assistant II			131	3307
1	Water Resource Specialist			120	3343
1	Maintenance Worker II			114	6705
21					
<u>Water Ops - Service (5016) 6100</u>					
1	Water Distribution & Production Supervisor			438	2502
1	Water Division Crewleader			132	6145
6	Water Distribution Operator III			124	6700
1	Water Conservation Specialist			124	6161
1	Cross Connection Specialist			124	6160
4	Maintenance Worker II			114	6705
14					
<u>Public Works Administration (5203) 6210</u>					
1	Director of Public Works			1422	1780
1	Administrative Services Officer			439	3706
1	Administrative Analyst II			431	3710
0	Executive Assistant			420	4650
1	Administrative Office Assistant III (confidential)			411	4397
0	Administrative Office Assistant II			107	4724
4					
<u>Wastewater Lift Stations (5208) 6210</u>					
0	Water Quality Control Plant Maintenance Supervisor		1	432	2382
1	Wastewater Collections System Crewleader			126	6149
5	Water Quality Control Technician II			124	6712
6					
<u>WQC Administration (5209) 6210</u>					
1	Deputy Director of Public Works - Operations			2452	2030
2	Administrative Analyst II			431	3710
1	Senior Administrative Office Assistant (confidential)			415	4656
0	Administrative Office Assistant III		1	111	4398
4					
<u>Electrical (5210) 6210</u>					
1	Electrical Supervisor			436	2761
2	Instrumentation Technician			128	6540
5	Electrician - Utilities			128	6546
8					
<u>Operations (5211) 6210</u>					
2	Water Quality Control Operations Supervisor			440	2381
7	Senior Wastewater Treatment Plant Operator			130	6440
10	Wastewater Treatment Plant Operator III			126	6444
1	Administrative Office Assistant II			107	4724
20					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Wastewater Collections (5212) 6210</u>					
1	Wastewater Collection Manager			441	2503
2	Wastewater Collection System Supervisor			432	2505
4	Wastewater Collection System Crewleader			126	6149
1	Senior Equipment Operator			120	6313
22	Wastewater Collection System Operator II			120	6310
1	Administrative Office Assistant III			111	4398
1	Administrative Office Assistant II			107	4724
32					
<u>Sutter Plant Maintenance (5213) 6210</u>					
1	Water Quality Control Plant Manager			446	2380
1	Water Quality Control Plant Maintenance Supervisor			432	2382
4	Water Quality Control Technician II			124	6712
1	Administrative Office Assistant II			107	4724
7					
<u>Jennings Plant Maintenance (5214) 6210</u>					
1	Water Quality Control Plant Maintenance Supervisor			432	2382
5	Water Quality Control Technician II			124	6712
1	Operations Crewleader			124	6148
1	Equipment Operator			116	6314
2	Maintenance Worker II			114	6705
1	Administrative Office Assistant III			111	4398
11					
<u>Lab and Environmental Monitoring (5215) 6210</u>					
1	Environmental and Water Quality Laboratory Supervisor			436	3269
1	Laboratory Analyst III			130	3340
4	Laboratory Analyst II			124	3341
1	Senior Administrative Office Assistant			115	4657
7					
<u>Pre-Treatment Compliance (5217) 6210</u>					
1	Environmental & Regulatory Compliance Administrator			440	3268
6	Environmental Compliance Inspector II			128	3261
1	Environmental Compliance Technician			120	3260
1	Administrative Services Technician II			119	3331
9					
<u>Pruned Refuse Collection (5220) 0100</u>					
0	Equipment Operator			116	6314
0					
<u>Storm Water Lift Stations (5310) 6280</u>					
1	Water Quality Control Technician II			124	6712
1					
<u>Storm Water Collections (5312) 6280</u>					
1	Wastewater Collections System Supervisor			432	2505
1	Wastewater Collections System Crewleader			126	6149
8	Wastewater Collection System Operator II			120	6310
10					

City of Modesto
Position Allocation FY 09-10

No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Street Sweeping (5313) 6280</u>					
0	Operations Crewleader			124	6148
6	Equipment Operator			116	6314
6					
<u>Storm Water Compliance (5314) 6280</u>					
1	Senior Environmental Compliance Inspector			132	3263
1	Administrative Office Assistant III			111	4398
2					
<u>Airport Operations (5412) 6310</u>					
1	Airport Manager			444	2301
1	Senior Administrative Office Assistant (Confidential)			415	4656
1	Airport Maintenance Crewleader			124	6193
3	Airport Maintenance Worker		0.75	116	6710
6					
<u>Fleet Services Bus (5612) 6540</u>					
1	Operations Supervisor			432	2723
2	Heavy Equipment Mechanic Crewleader			128	6189
8	Heavy Equipment Mechanic			124	6190
11					
<u>Transportation Svcs Admin (5801) 7200</u>					
1	Deputy Director of Public Works - Ops			2452	2030
1	Senior Administrative Office Assistant (confidential)			415	4656
2					
<u>Fleet Administration (5810) 7200</u>					
1	Fleet Manager			441	2507
1	Administrative Services Technician II			119	3331
1	Administrative Office Assistant III			111	4398
0	Administrative Office Assistant II			107	4724
3					
<u>Fleet Services Corporation Yard (5812) 7200</u>					
2	Operations Supervisor			432	2723
3	Equipment Mechanic Crewleader			126	6194
10	Equipment Mechanic			122	6195
1	Welder/Fabricator			122	6196
2	Fleet Procurement Technician			118	4334
2	Equipment Service Technician			114	6721
20					
293.000	PUBLIC WORKS TOTAL	12.5	2.75		

UTILITY PLANNING & PROJECTS

<u>Engineering Design (4112) 0300</u>					
3	Senior Civil Engineer (1 Limited Term expires 3 yrs 6/3/11)			450	3110
4	Associate Civil/Traffic Engineer			443	3120
1	Property Agent			438	2350
1	Assistant Engineer			436	3122
2	Engineering Project Coordinator			135	3310
1	Engineering Assistant II			131	3307
1	Administrative Office Assistant II			107	4724
13					

City of Modesto
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No. of Positions	FY 2009-2010 Classification Title	Positions Unfunded FY 08/09	Eliminated FY 09/10	Salary Range	Class Code
<u>Construction Administration (4212) 0300</u>					
1	Senior Civil Engineer			450	3110
1	Associate Civil/Traffic Engineer			443	3120
2	Construction Inspection Supervisor			442	3240
1	Associate Land Surveyor			438	2791
1	Administrative Analyst II			431	3710
1	Senior Construction Inspector			134	3244
5	Construction Inspector			130	3245
2	Engineering Assistant I			127	3308
1	Senior Administrative Office Assistant			115	4657
2	Administrative Office Assistant III			111	4398
17					
<u>Streets Engineering (4312) 0300</u>					
1	Senior Civil Engineer			450	3110
2	Associate Civil/Traffic Engineer			443	3120
2	Engineering Assistant II			131	3307
5					
<u>UPP Administration (5001) 6100</u>					
1	Director of Utility Planning & Projects			1422	1785
1	Administrative Analyst II			431	3710
1	Executive Assistant			420	4650
1	Administrative Office Assistant II			107	4724
4					
<u>Capital Planning (5015) 6100</u>					
1	Senior Civil Engineer			450	3110
2	Associate Civil/Traffic Engineer			443	3120
3					
<u>Capital Improvement Services (5201) 6210</u>					
1	Deputy Director of Utility Planning & Proj			2452	2024
1	Administrative Analyst II			431	3710
1	Senior Administrative Office Assistant (confidential)			415	4656
1	Administrative Office Assistant III			111	4398
4					
46.000	UTILITY PLANNING & PROJ TOTAL	0	0		