



City Manager's Office, City Auditor's Office and City Council's Office

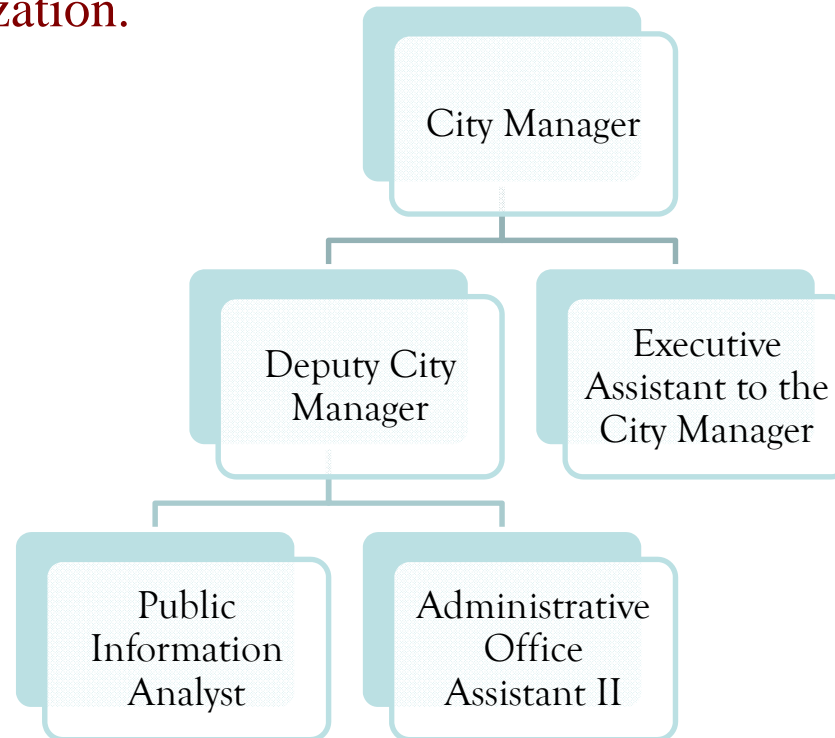
Proposed Budgets for Fiscal Year 2011-12





City Manager's Office Overview

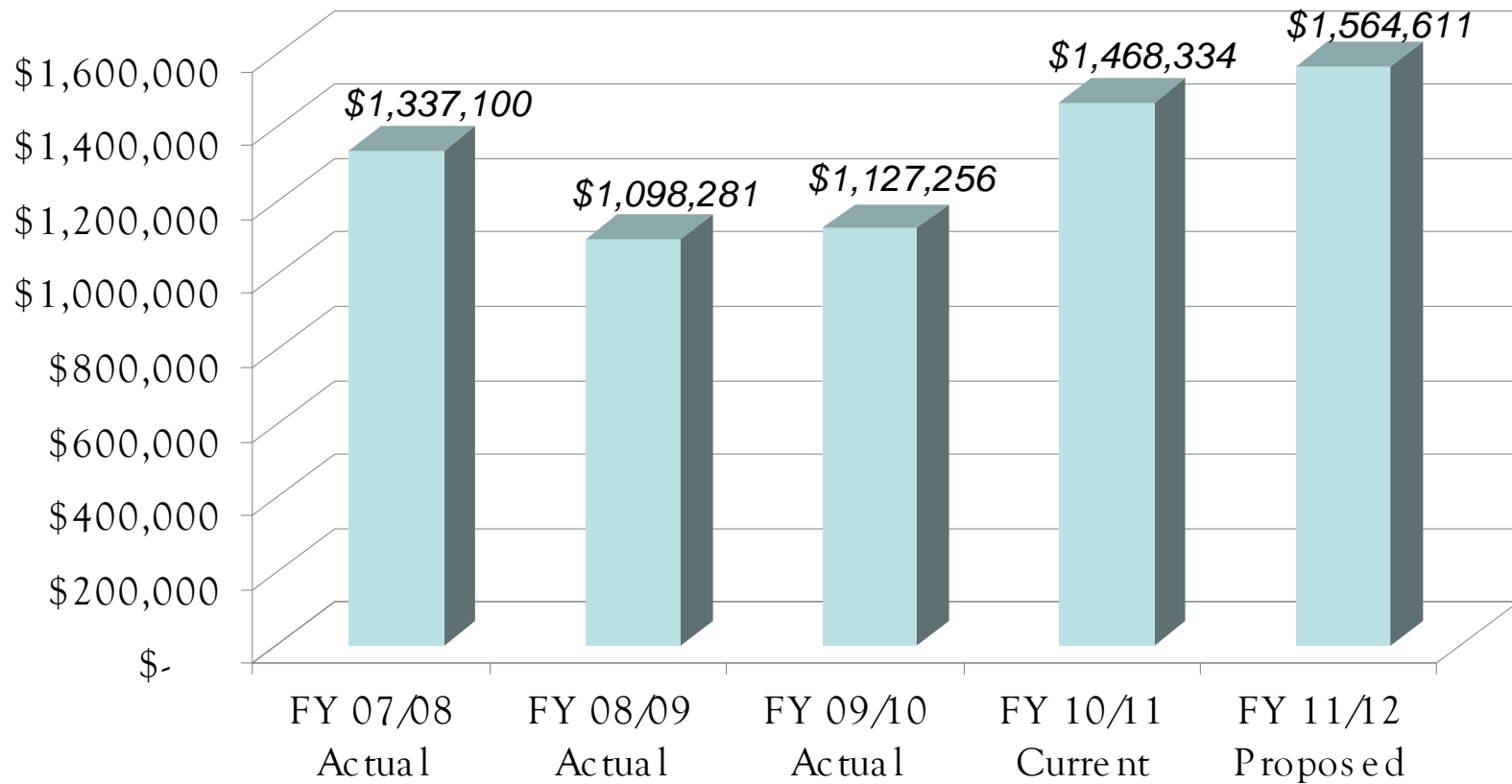
The City Manager's Office provides organizational leadership to further the goals of the City Council and to guide the development of a high-performing organization.





City Manager's Office

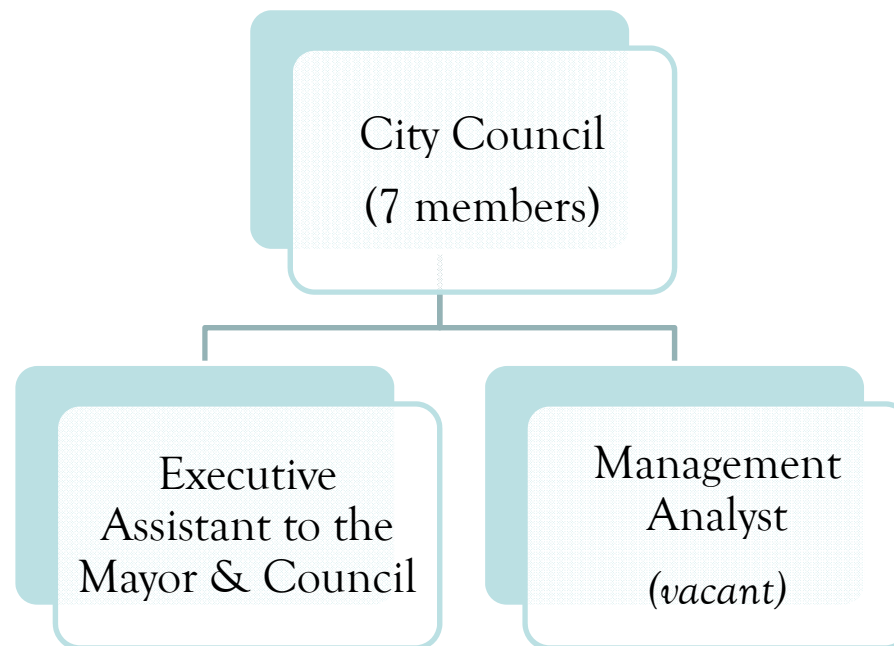
4-Year Expense History with Proposed





Office of the Mayor & Council Overview

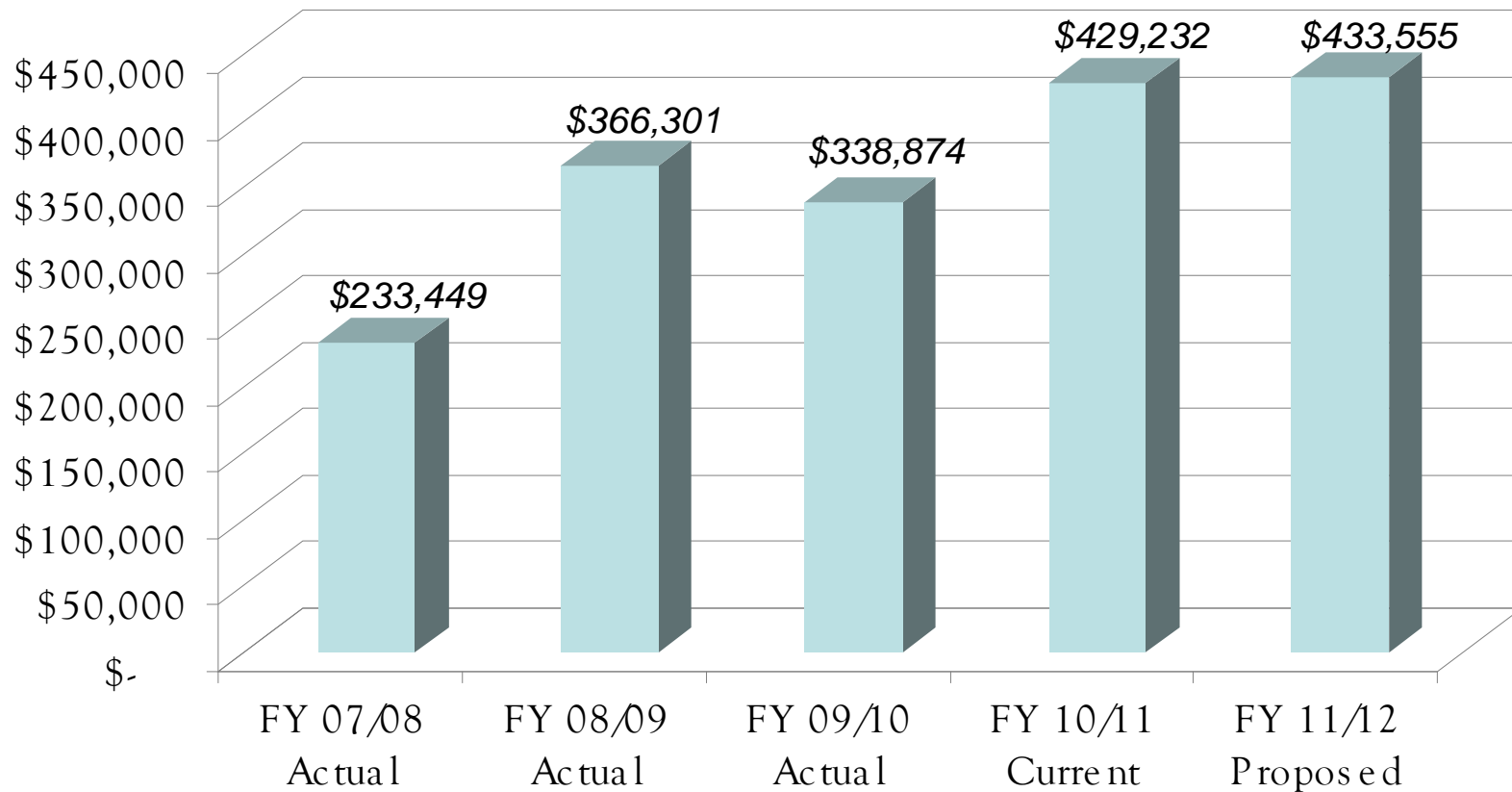
The Office of the Mayor & Council is the City's legislative body. It sets policies, approves budgets, determines tax rates and passes ordinances and resolutions to govern the City.





Office of the Mayor & Council Overview

4-Year Expense History with Proposed





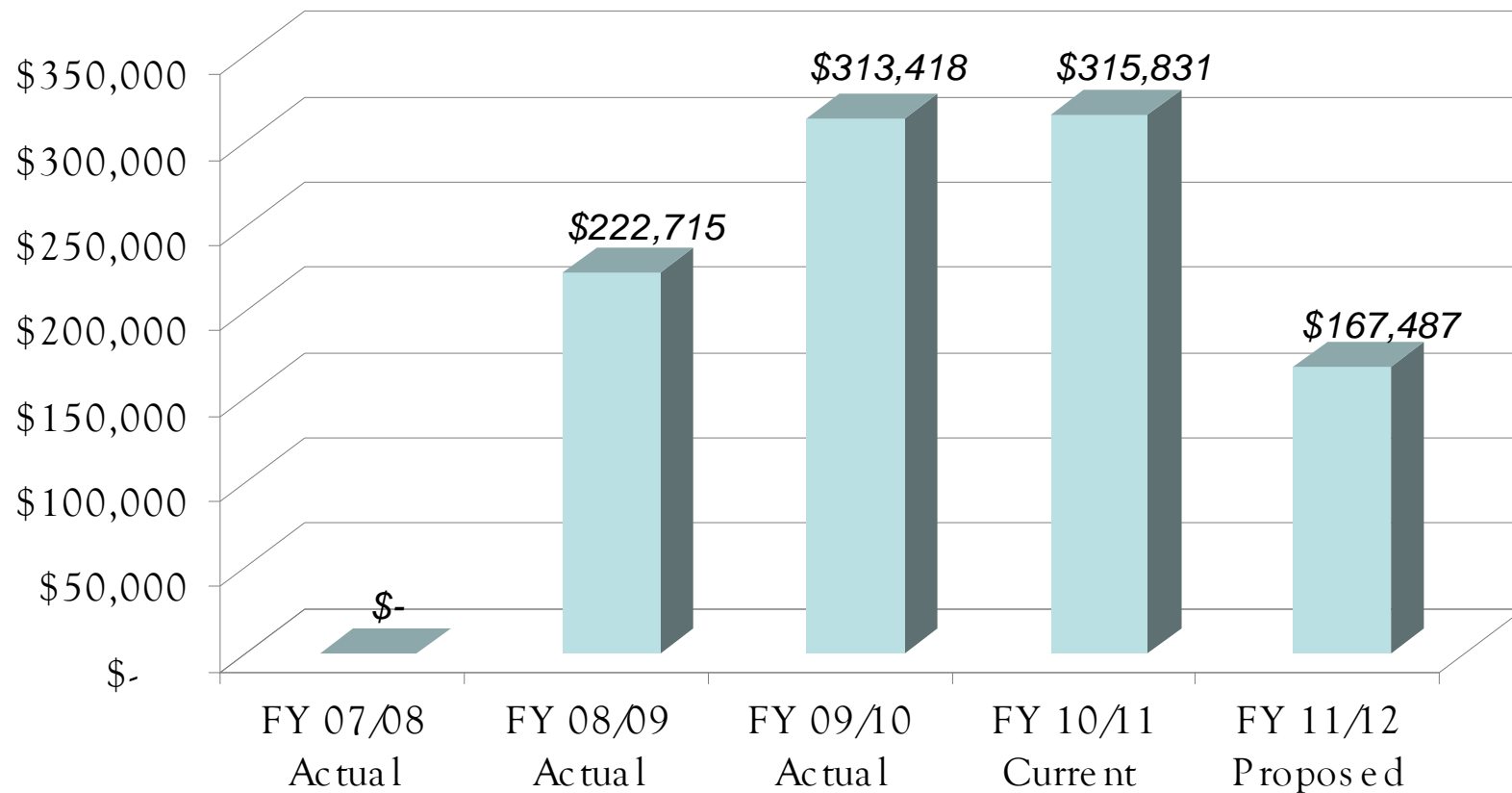
City Auditor's Office Overview

An independent auditing firm fulfills the duties of the Auditor's Office by conducting performance audits, financial audits and other audit work as directed by the City Council.



City Auditor's Office

4-Year Expense History with Proposed





City Manager's Office

Achievements in FY 2010-11

- Coordinated and facilitated Strategic Planning Workshops with Council
- Developed and implemented the 2010-2013 Strategic Plan
- Developed and implemented the EMBRACE IT customer initiative
- Launched the Mayor's Top 50 Teens Program
- Hosted first ever All-Staff meeting
- Grew existing and launched new social media communications (Twitter and Facebook)
- Hired Moss Adams for auditing function
 - Three major projects are currently underway

Challenges

- Fiscal and personnel resources

Opportunities

- Strengthen Economic Development efforts to boost Modesto's economy and position in the business marketplace



City Manager's Office

Questions?