



# City Auditor

City of Modesto

## Fund Summary

<b>Expenditures by Fund (\$)</b>	2007-08 Actual Exp_Rev	2008-09 Actual Exp_Rev	2009-10 Modified Bgt less Enc.	2010-11 Proposed Budget	\$ Change From Budget	% Change From Budget
General Fund (0100)	171,772	222,717	314,365	321,663	7,298	2.3%
<b>Total Expenditures</b>	<b>171,772</b>	<b>222,717</b>	<b>314,365</b>	<b>321,663</b>	<b>7,298</b>	<b>2.3%</b>

# Office of the Auditor Dept (0601)

City of Modesto

<b>General Fund (0100)</b>	2007-08 Actual Exp_Rev	2008-09 Actual Exp_Rev	2009-10 Modified Bgt less Enc.	2010-11 Proposed Budget	\$ Change From Budget	% Change
<b>Expenditures (\$)</b>						
Employee Services	0	102,413	128,949	135,460	6,511	5.0%
Internal Service Charges	0	2,085	6,931	7,718	787	11.4%
Professional & Contractual Svc	0	116,159	171,842	171,842	0	0.0%
Materials & Supplies	0	1,645	4,143	4,143	0	0.0%
Other	0	415	2,500	2,500	0	0.0%
<b>Total Expenditures</b>	<b>0</b>	<b>222,717</b>	<b>314,365</b>	<b>321,663</b>	<b>7,298</b>	<b>2.3%</b>
<b>Net (Expenditures)/Revenues</b>	<b>0</b>	<b>(222,717)</b>	<b>(314,365)</b>	<b>(321,663)</b>	<b>(7,298)</b>	<b>2.3%</b>