

City of Modesto Position Allocation by Fund

Fund	FY08-09 Current Modified	FY09-10 Proposed
General Fund (0100)	879.00	704.25
Green Waste Diversion (0370)	0.00	5.00
Capital Improvement Support Services (0300)	35.00	35.00
Special Gas Tax (0700)	49.00	49.00
Water (6100)	83.00	104.00
Wastewater (6210)	110.00	117.00
Storm Drainage (6280)	25.00	20.00
Compost Operations (6290)	7.00	7.00
P/R Building Services (7800)	13.00	9.00
Information & Technology (7130)	31.00	29.00
Fleet Management Fund (7200)	23.00	25.00
Bus Services (6510)	18.00	18.00
SDEA (8850)	6.00	6.00
Solid Waste (0310)	7.00	0.00
Operation Grants Reimbursed (0410)	6.00	8.00
CDBG Direct Program (1130)	10.00	10.00
Home Program (1170)	1.00	1.00
Parking (6000)	8.00	8.00
Airport Operation (6310)	6.75	6.00
Community Center Operations (6700)	9.50	8.50
Inventory Purchases (7110)	4.00	4.00
Central Services - Mail (7120)	2.00	2.00
Community Facilities District-Admin (2900)	2.20	3.20
Insurance - Administration (7310)	6.60	6.60
Employment Benefits Management (7510)	2.00	2.00
JPA Building Services (8500)	4.00	4.00
Total	1,348.05	1,191.55

General Fund	879.00	704.25
Other Funds	469.05	487.30
Total	1348.05	1191.55

City Population	209,936	210,088
# of FTE per City Populations (per 1,000)	6.42	5.67

