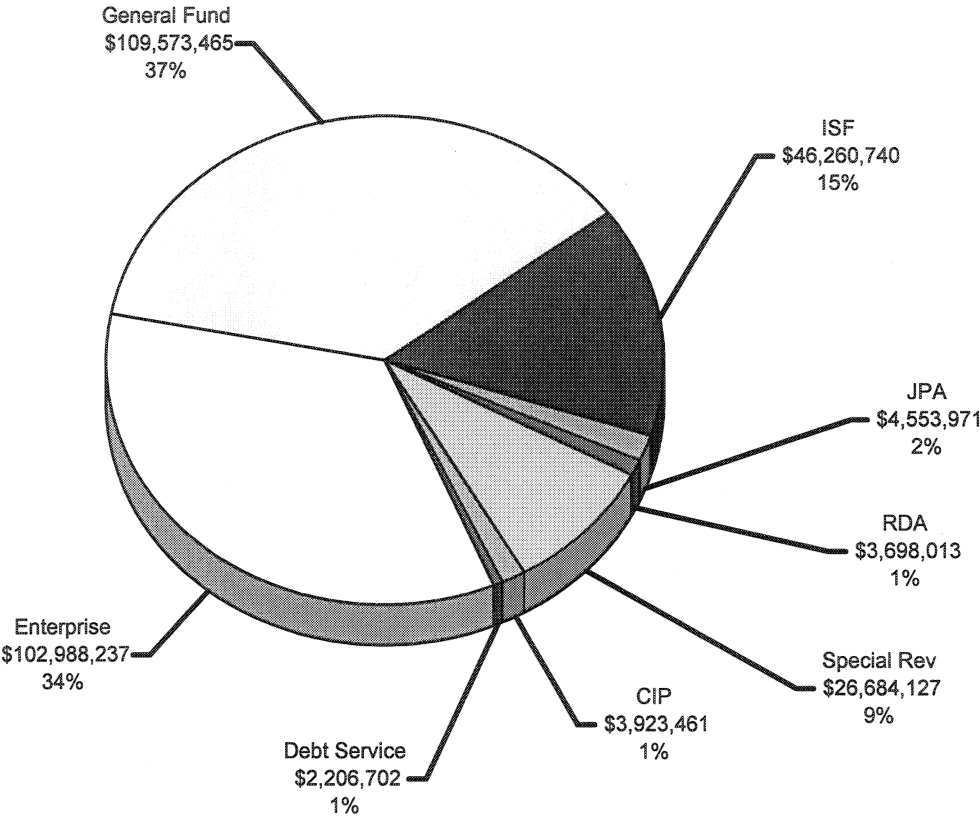
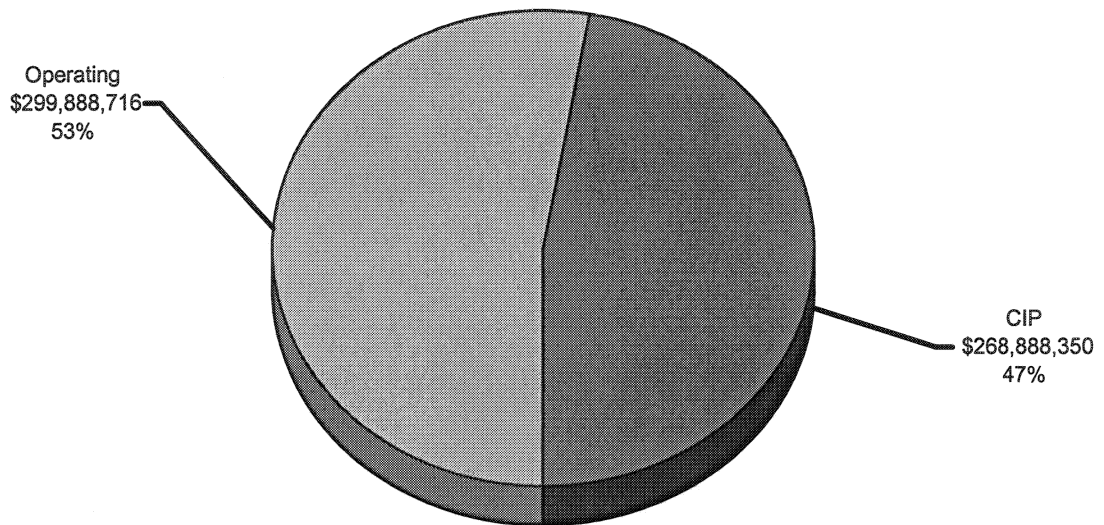


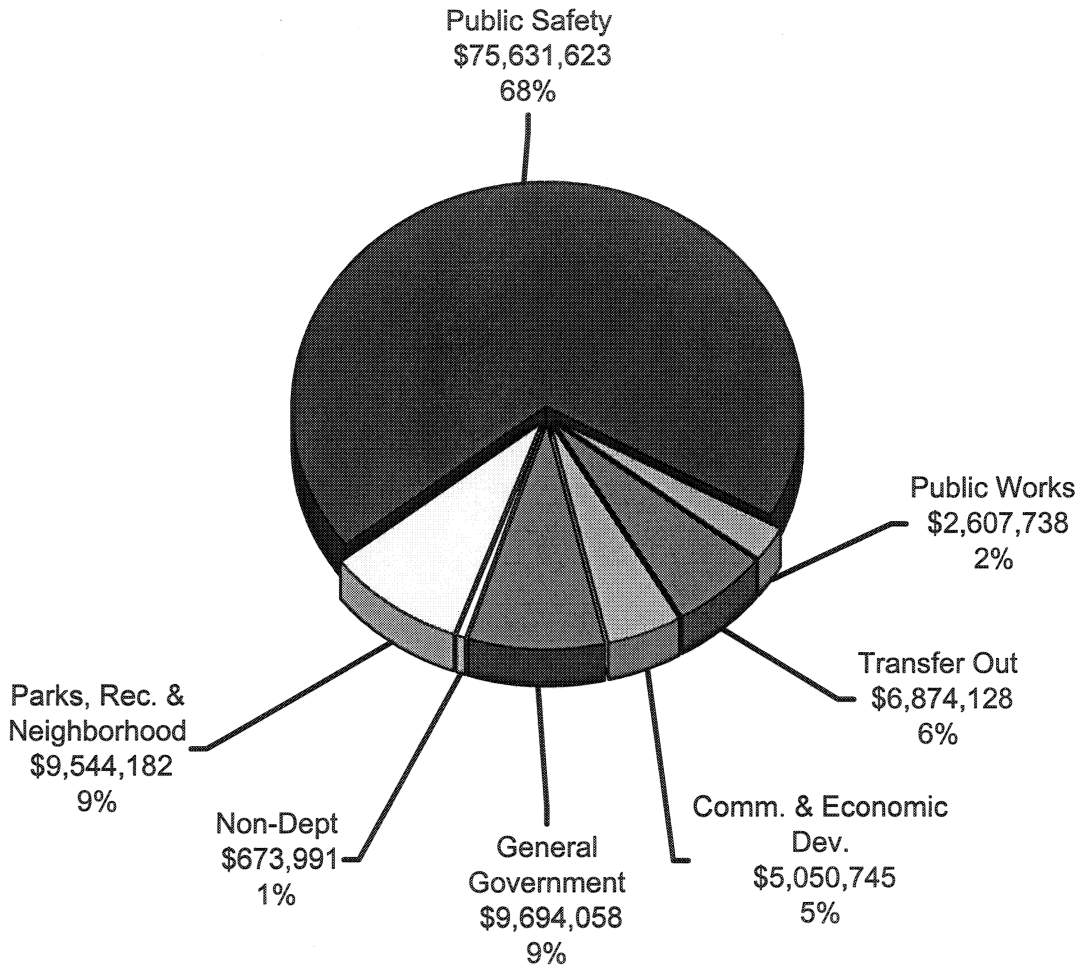
F.Y. 2010 Operating Expense Budget



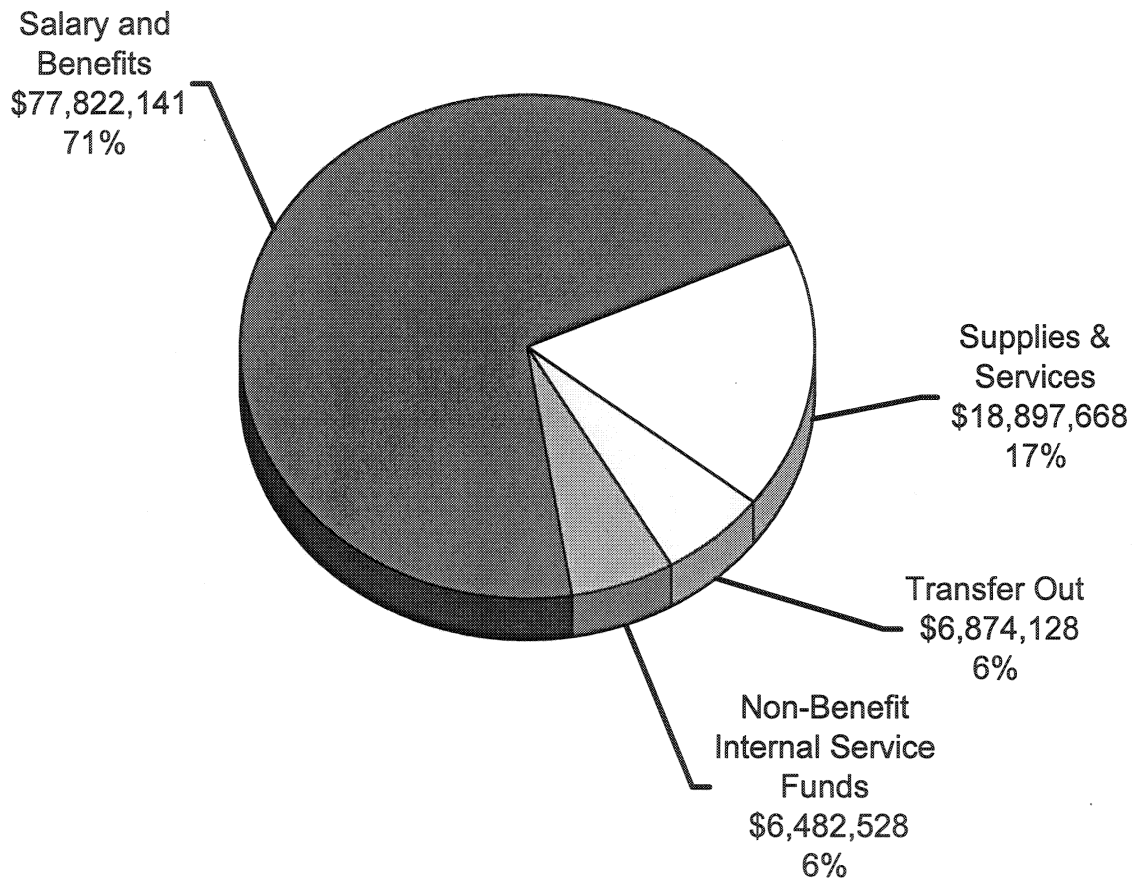
F.Y. 2010 City-Wide Capital & Operating Expense



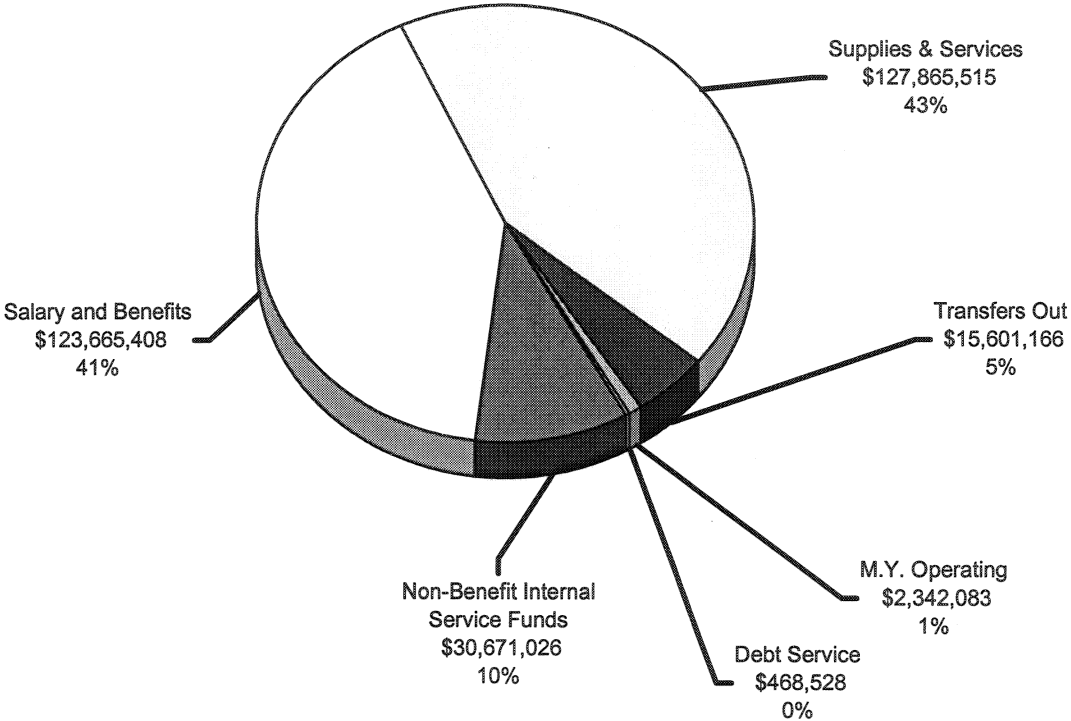
F.Y. 2010 General Fund Expense by Function



F.Y. 2010 General Fund Cost by Type



F.Y. 2010 City-Wide Operating Costs by Type



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