

Office of the Auditor Dept

City of Modesto

Fund Summary

Expenditures by Fund (\$)	2006-07 Actual Exp_Rev	2007-08 Actual Exp_Rev	2008-09 Modified Bgt less Enc.	2009-10 Adopted Budget	\$ Change From Budget	% Change From Budget
General Fund (0100)	205,207	0	307,658	314,365	6,707	2.2%
Total Expenditures	205,207	0	307,658	314,365	6,707	2.2%

Office of the Auditor Dept (0601)

City of Modesto

General Fund (0100)	2006-07 Actual Exp_Rev	2007-08 Actual Exp_Rev	2008-09 Modified Bgt less Enc.	2009-10 Adopted Budget	\$ Change From Budget	% Change
Expenditures (\$)						
Employee Services	51,827	0	114,371	128,949	14,578	12.7%
Internal Service Charges	1,033	0	2,085	6,931	4,846	232.4%
Professional & Contractual Svc	152,216	0	171,842	171,842	0	0.0%
Materials & Supplies	131	0	6,860	4,143	(2,717)	(39.6%)
Other	0	0	2,500	2,500	0	0.0%
Capital Non-CIP	0	0	10,000	0	(10,000)	(100.0%)
Total Expenditures	205,207	0	307,658	314,365	6,707	2.2%
Net (Expenditures)/Revenues	(205,207)	0	(307,658)	(314,365)	(6,707)	2.2%