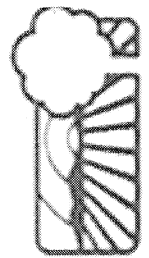
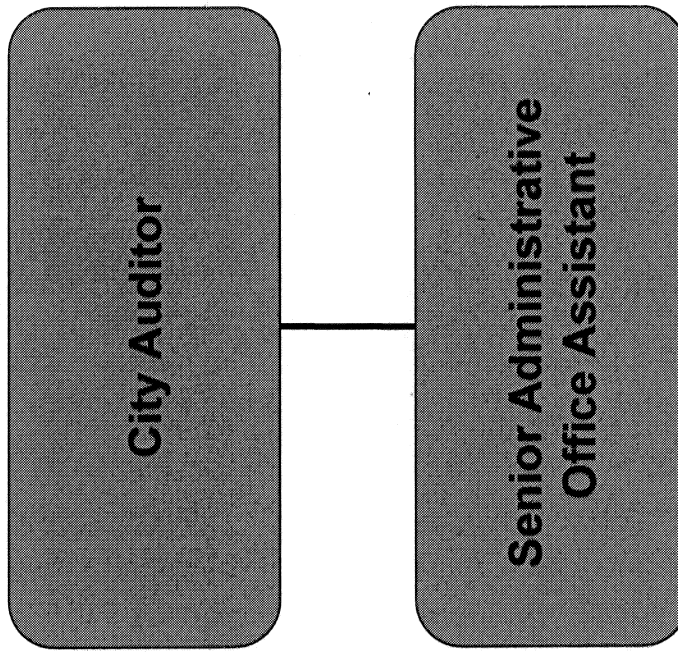


# Office of the City Auditor



**City of Modesto**  
Water • Wealth • Contentment • Health

Office of the City Auditor

City of Modesto

Position Allocation	FY07-08 Current Modified	FY08-09 Proposed	FY08-09 Changes	FY08-09 GF Unfunded	Increase/ (Decrease)
City Auditor		1.0	1.0		1.0
Senior Administrative Office Assistant III - Confidential		1.0		(1.0)	(1.0)
<b>Office of the City Auditor (0100-0601)</b>		<b>2.0</b>	<b>1.0</b>	<b>(1.0)</b>	
General Fund		2.0	1.0	(1.0)	
Other Funds					
<b>Office of the City Auditor Total</b>		<b>2.0</b>	<b>1.0</b>	<b>(1.0)</b>	

Program Worksheets  
 FY 2008-09  
 By Department

FY	Fund	Agy	Dept	Org	GF	Other Fund	Total	Program service desc
2009	0100	060	OFFICE OF THE AUDITOR	0601	\$437,427	\$0	\$437,427	City Auditor Services
			<b>OFFICE OF THE AUDITOR Total</b>		<b>\$437,427</b>	<b>\$0</b>	<b>\$437,427</b>	

# Office of the Auditor

City of Modesto

## Fund Summary

<b>Expenditures by Fund (\$)</b>	2005-06 Actual Exp_Rev	2006-07 Actual Exp_Rev	2007-08 Modified Budget	2008-09 Adopted Budget	\$ Change From Budget	% Change
General Fund (0100)	88,625	205,207	218,386	437,427	219,041	100.3%
<b>Total Expenditures</b>	<b>88,625</b>	<b>205,207</b>	<b>218,386</b>	<b>437,427</b>	<b>219,041</b>	<b>100.3%</b>

# Office of the Auditor Dept (0601)

City of Modesto

<b>General Fund (0100)</b>	2005-06 Actual Exp_Rev	2006-07 Actual Exp_Rev	2007-08 Modified Budget	2008-09 Adopted Budget	\$ Change From Budget	% Change
<b>Expenditures (\$)</b>						
Employee Services	84,874	51,827	48,673	239,295	190,622	391.6%
Internal Service Charges	909	1,033	1,858	2,085	227	12.2%
Professional & Contractual Svc	2,400	152,216	167,855	174,047	6,192	3.7%
Materials & Supplies	127	131	0	9,500	9,500	
Other	315	0	0	2,500	2,500	
Capital Non-CIP	0	0	0	10,000	10,000	
<b>Total Expenditures</b>	<b>88,625</b>	<b>205,207</b>	<b>218,386</b>	<b>437,427</b>	<b>219,041</b>	<b>100.3%</b>
<b>Net (Expenditures)/Revenues</b>	<b>(88,625)</b>	<b>(205,207)</b>	<b>(218,386)</b>	<b>(437,427)</b>	<b>(219,041)</b>	<b>100.3%</b>

