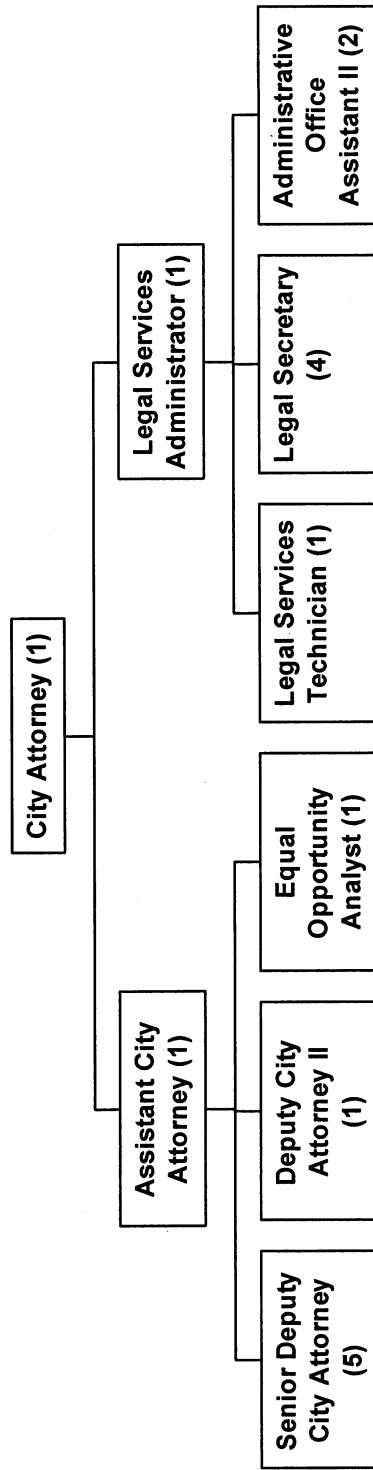


City Attorney's Office



17 Full-Time Employees

Supervising Managers: 3 (including City Attorney)

Performance Measures Overview

Charter Offices

City Attorney

Mission:

To work cooperatively with Council, departments and citizens to accomplish City goals, and to establish and maintain effective planning and response capability to foresee, avoid, minimize and/or control legal risks affecting City interests. To deliver high-quality legal services efficiently.

Core Services:

The City Attorney serves as the legal advisor to the City Council, City Officers and Department staff, Boards and Commissions as well as the Redevelopment Agency, Planning Commission, Board of Building Appeals and Board of Zoning Adjustments. The City Attorney's office represents these entities and persons in criminal, civil and administrative litigation and prepares ordinances, resolutions, contracts, opinions and other legal documents for the City and the related entities.

Strategic Plan Goals:

- ◆ Provide the highest quality litigation representation by continuing to devote the time and resources necessary to assure that each case is investigated, analyzed, researched and prepared for settlement or trial in the most professional and ethical manner.
- ◆ Deliver excellent legal advice by continuing to devote the time and resources necessary to assure that requests for opinions, ordinances, contracts and other documents and all other non-litigation matters are completed in a timely and professional manner.
- ◆ Provide efficient, cost-effective delivery of legal services, focusing on preparation and implementation of standardized procedures and forms and assisting department staff with pursuing avenues for additional cost recovery.
- ◆ Protect the public through vigorous, timely abatement of neighborhood and public nuisances; use appropriate administrative, civil and criminal enforcement methods to obtain compliance with City laws and regulations; work collaboratively with City staff and the community to develop measures that prevent or discourage code violations, especially criminal conduct.

City Attorney Department

City of Modesto

Position Allocation	FY07-08 Current Modified	FY08-09 Proposed	FY08-09 Changes	FY08-09 GF Unfunded	Increase/ (Decrease)
City Attorney	1.0	1.0			
Assistant City Attorney	1.0	1.0			
Senior Deputy City Attorney II	5.0	5.0			
Deputy City Attorney II	1.0	1.0		(1.0)	(1.0)
Legal Services Administrator	1.0	1.0			
Legal Services Technician	1.0	1.0			
Legal Secretary	4.0	4.0			
Admin Office Assistant II (Confidential)	2.0	2.0		(1.0)	(1.0)
Paralegal					
Equal Opportunity Analyst	1.0	1.0			
City Attorney (0100-0401)	17.0	17.0		(2.0)	(2.0)
General Fund	17.0	17.0		(2.0)	(2.0)
Other Funds					
City Attorney Total	17.0	17.0		(2.0)	(2.0)

**Program Worksheets
FY 2008-09
By Department**

FY	Fund	Agy	Dept	Org	GF	Other Fund	Total	Program service desc
2009	0100	040	CITY ATTORNEY	0401	\$291,738	\$0	\$291,738	Department General Admin
2009	0100	040	CITY ATTORNEY	0401	\$486,940	\$0	\$486,940	Civil Litigation
2009	0100	040	CITY ATTORNEY	0401	\$155,991	\$0	\$155,991	Criminal Litigation (Code Enforcement, etc.)
2009	0100	040	CITY ATTORNEY	0401	\$254,871	\$0	\$254,871	Council support (meetings, review agendas, response to requests)
2009	0100	040	CITY ATTORNEY	0401	\$26,212	\$0	\$26,212	Boards and Commissions
2009	0100	040	CITY ATTORNEY	0401	\$0	\$269,788	\$269,788	Personnel (Employee Relations Matters)
2009	0100	040	CITY ATTORNEY	0401	\$15,770	\$0	\$15,770	Public Works
2009	0100	040	CITY ATTORNEY	0401	\$0	\$62,652	\$62,652	Water
2009	0100	040	CITY ATTORNEY	0401	\$0	\$59,669	\$59,669	Sewer
2009	0100	040	CITY ATTORNEY	0401	\$0	\$15,343	\$15,343	CIP
2009	0100	040	CITY ATTORNEY	0401	\$235,265	\$0	\$235,265	C&EDD (Planning)
2009	0100	040	CITY ATTORNEY	0401	\$0	\$59,029	\$59,029	Parks, Recreation & Neighborhoods
2009	0100	040	CITY ATTORNEY	0401	\$46,669	\$0	\$46,669	Real Property
2009	0100	040	CITY ATTORNEY	0401	\$78,848	\$0	\$78,848	Police
2009	0100	040	CITY ATTORNEY	0401	\$12,360	\$0	\$12,360	Finance
2009	0100	040	CITY ATTORNEY	0401	\$10,229	\$0	\$10,229	Fire
2009	0100	040	CITY ATTORNEY	0401	\$0	\$12,360	\$12,360	CFF/CFD
2009	0100	040	CITY ATTORNEY	0401	\$0	\$37,293	\$37,293	RDA
			CITY ATTORNEY Total		\$1,614,892	\$516,134	\$2,131,027	

City Attorney Department

City of Modesto

Fund Summary

Expenditures by Fund (\$)	2005-06 Actual Exp_Rev	2006-07 Actual Exp_Rev	2007-08 Modified Budget	2008-09 Adopted Budget	\$ Change From Budget	% Change From Budget
General Fund (0100)	2,898,490	1,845,850	2,101,071	2,131,027	29,956	1.4%
Elections/Outside Litigation (0350)	0	1,216,955	0	0	0	0.0%
Total Expenditures	2,898,490	3,062,805	2,101,071	2,131,027	29,956	1.4%

Revenues General Fund (\$)	2005-06 Actual Exp_Rev	2006-07 Actual Exp_Rev	2007-08 Modified Budget	2008-09 Adopted Budget	\$ Change From Budget	% Change From Budget
General Fund (0100)	813,959	801,437	734,226	788,875	54,649	7.4%
Total Revenues	813,959	801,437	734,226	788,875	54,649	7.4%

City Attorney (0401)

City of Modesto

General Fund (0100)	2005-06 Actual Exp_Rev	2006-07 Actual Exp_Rev	2007-08 Modified Budget	2008-09 Adopted Budget	\$ Change From Budget	% Change
Expenditures (\$)						
Employee Services	1,294,638	1,471,836	1,657,517	1,707,069	49,552	3.0%
Internal Service Charges	132,118	97,188	93,009	111,980	18,971	20.4%
Professional & Contractual Svc	1,431,150	262,401	317,181	245,505	(71,676)	(22.6%)
Materials & Supplies	65,705	69,198	32,179	60,618	28,439	88.4%
Other	4,975	5,280	6,036	5,855	(181)	(3.0%)
Capital Non-CIP	0	0	62,591	0	(62,591)	(100.0%)
Intrafund Service Credits	(30,096)	(60,053)	(67,442)	0	67,442	(100.0%)
Total Expenditures	2,898,490	1,845,850	2,101,071	2,131,027	29,956	1.4%
Revenues (\$)						
COPYING FEES	0	15	0	0	0	
MISC SPECIAL SERVICE	31,646	2,364	1,100	0	(1,100)	(100.0%)
INTERFUND LABOR CHARGES	766,017	797,250	732,126	788,875	56,749	7.8%
CFD ONE-TIME CAPITAL TAX	13,022	152	0	0	0	
MISCELLANEOUS REVENUE	3,275	1,655	1,000	0	(1,000)	(100.0%)
Total Revenues	813,959	801,437	734,226	788,875	54,649	7.4%
Net (Expenditures)/Revenues	(2,084,531)	(1,044,413)	(1,366,845)	(1,342,152)	24,693	(1.8%)