

City of Modesto Position Allocation by Fund

Fund	FY03-04 Actual	FY04-05 Actual	FY05-06 Adopted	FY06-07 Adopted
General Fund (0100)	797.625	812.625	787.00	843.50
Kaiser Improvements (0300)	0	1	1	1
Capital Improvement Support Services (0300)	28	28	28	28
Special Gas Tax (0700)	91	91	80.50	58.00
Water (6100)	76	76	76	78
Wastewater (6210)	108	106	107	99
Storm Drainage (6280)	22	22	22	22
Compost Operations (6290)	0	0	0	6
P/R Building Services (7800)	26	22	22	22
Information & Technology (7130)	27	25	25	26
Fleet Management Fund (7200)	23	23	23	23
Bus Services (6510)	15	16	16	17
SDEA (8850)	0	0	0	6
Operation Grants Block Grants (0400)	9	0	0	0
Operation Grants Reimbursed (0410)	16	21	19	20
CDBG Direct Program (1130)	10	10	10	10
Home Program (1170)	1	1	1	1
Parking (6000)	2	2	2	2
Airport Operation (6310)	6	6	6	6
Community Center Operations (6700)	9.25	9.5	9.50	9.50
Inventory Purchases (7110)	4	4	4	4
Central Services - Mail (7120)	2	2	2	2
Community Facilities District-Admin (2900)	3.10	3.1	3.10	3.10
Insurance - Administration (7310)	6	6	6	6
Employment Benefits Management (7510)	1	1	1	1
JPA Building Services (8500)	0	4	4	4
Total	1282.975	1292.225	1255.100	1297.900

Note: This table does not include the City Council.

General Fund	797.625	812.625	787.00	843.50
Other Funds	485.35	479.60	468.10	454.40
Total	1282.975	1292.225	1255.10	1297.90

City Population	203,718	205,500	207,634	209,710
# of FTE per City Populations (per 1,000)	6.30	6.29	6.04	6.19

