

City of Modesto Position Allocation by Fund

Fund	FY02-03 Actual	FY03-04 Actual	FY04-05 Current	FY05-06 Adopted
General Fund (0100)	913.175	800.625	814.625	787
Kaiser Improvements (0300)	0	0	1	1
Capital Improvement Support Services (0300)	0	28	28	28
Special Gas Tax (0700)	0	91	91	80.5
Water (6100)	70	76	76	76
Wastewater (6210)	108	108	107	107
Storm Drainage (6280)	20	22	22	22
P/R Building Services (7800)	26	26	22	22
Information & Technology (7130)	27.75	27	25	25
Fleet Management Fund (7200)	22	23	23	23
Bus Services (6510)	14	15	16	16
Operation Grants Block Grants (0400)	9	9	0	0
Operation Grants Reimbursed (0410)	0	16	21	19
CDBG Direct Program (1130)	10	10	10	10
Home Program (1170)	1	1	1	1
Parking (6000)	2	2	2	2
Airport Operation (6310)	7	6	6	6
Community Center Operations (6700)	9.75	9.25	9.5	10
Inventory Purchases (7110)	4	4	4	4
Central Services - Mail (7120)	2	2	2	2
Community Facilities District-Admin (2900)	3	3.10	3.1	3.10
Insurance - Administration (7310)	6	6	6	6
Employment Benefits Management (7510)	1	1	1	1
JPA Building Services (8500)	0	0	4	4
Total	1255.675	1285.975	1295.225	1255.100

Note: This table does not include the City Council.

General Fund	913.175	800.625	814.625	787.00
Other Funds	342.50	485.35	480.60	468.10
Total	1255.675	1285.975	1295.225	1255.10

City Population	198,633	203,718	205,500	206,200
# of FTE per City Populations (per 1,000)	6.32	6.31	6.30	6.09

