

**Ongoing Projects by Category
Fiscal Year 2005-2006**

Manager	Project Description	Status	Fd	Agy	Org	Increase/ Decrease	2005-2006 Budget Inception to Date	2005-2006 Estimated Available Funds
Dion	700' of 30" RCP Merle	Not yet started	2600	020	Q314		7,000	7,000
Dion	Floyd Ave-Oakdale to Roselle	Construction to begin 5/05	2600	020	A107		4,111,000	2,905,167
Dion	Freedom Neighborhood Pk Imprvmt		2600	020	X511		22,000	22,000
Dion	Landscaping E Dale (Pelad-Sny)		2680	020	A101		24,000	23,822
Dion	Merle Rd Imprvmt	Not yet started	2600	020	Q315		120,000	119,946
Dion	NS Sylvan btwn Roselle/Millbrook	May, 2005-Currently being designed. Will be constructed by Modesto City Schools. Construction should begin in August, 2005.	2600	020	X508		78,000	78,000
Dion	Pedestrian Overcrossing	May, 2005 - Project is under design. Estimated construction start date is October 2005.	2600	020	Q310		1,523,320	1,491,704
Dion	Prescott Rd Improvments		2680	020	Q319		416,000	313,914
Dion	Roselle & Floyd Int Ctrl, Rd Wide	Note: Project #X533 Roselle & Belharbour Intersection is combined with this project, as both will be built together	2600	020	A114	1,287,000	3,352,000	3,310,861
Dion	Snyder Ave (Prescott & Carver)		2680	020	A102		22,000	9,461
Dion	SS Sylvan btwn Roselle/Millbrook	May, 2005-Currently being designed. Will be constructed by Modesto City Schools. Construction should begin in August, 2005.	2600	020	X507	817,000	863,000	863,000
Dion	Stormdrain Basin Pump St		2680	020	Q318		1,231,000	1,176,073
Dion	Sylvan S. btwn Oakdale/Wood		2600	020	Q317		60,000	46,500
Dion	Sylvan S. Side Symphony Pk	May, 2005-Continuing ROW acquisition	2600	020	Q311		821,000	751,101
Dion	Sylvan/Roselle Intersection	As of May 2005, project is under design. Also working to acquire ROW. Construction estimated to begin in April 2006.	2600	020	Q312	355,000	2,242,000	2,129,269
PUBLIC SAFETY								
SAVELLI	Northeast Police Station		1310	190	G485	300,000	600,000	600,000
SAVELLI	Police Tactical Training Center	Range House soon to be constructed which will deplete current funds	1300	190	M168	160,000	1,831,430	604,862
REDEVELOPMENT								
Boston	Downtwn Afford Housing Lnd Acq	The Redevelopment Agency will be expending the funds within all CIP accounts in	9060	140	Q244	2,755,590	4,470,190	4,468,683
Boston	Gallo Arts Center St. Improvements		9080	140	Q260		602,000	600,387
Boston	Kansas Woodland BP Conct Mstr Plan		9080	140	Q246	200,000	605,000	200,000
Boston	Kansas Woodland Bus/Pk Prop Opt.	FY05-06. The Agency will be completing the following	9080	140	Q243		100,000	50,000
Boston	RDA Master Plan	projects: Concept Plan for Kansas Woodland Business Park; Agency Update to the Master Plan; Gallo Center Improvements and Kansas Woodland Business Park Property Option	9080	140	K871		120,000	
INFORMATION TECHNOLOGY								
Beckler	CAD-Computer Aided Dispatch	Wrapping up vendor selection; securing funding	7130	070	M483		900,000	900,000
Beckler	Financial Software Upgrade	Completed Bus Proc Analysis	7130	070	M480		300,000	300,000
Beckler	INET-Fiber Network	Summer completion	7130	070	M481	(50,000)	500,000	500,000
Beckler	Wireless Network	Research: seeking funding	7130	070	M482		900,000	900,000

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PARKS								
Hannon	1230 12TH ST Retrofit		2300	310	A012		507,250	477,430
Critchfield	Briggsmore/99 Beutification		2300	310	A080		1,375,000	1,225,562
Hannon	Conant/Rumble Sidewalk Improvements		2300	310	Q240		350,000	250,709
Critchfield	Creekwood park Shade Stucture		1350	310	A081		75,000	73,744
Critchfield	Dog Park @ E La Loma Park		2330	310	P487		50,000	50,000
Critchfield	Freedom Neighborhood Park	This includes \$ for road improvements - additional funds will be reimbursed by agreement with CFD	1350	310	Q233	809,701	2,167,701	2,000,000
Critchfield	George A Rodgers Park Phase III		1400	310	P504		74,000	74,000
Critchfield	Hetch Hetchy Trail Phase IV		1430	310	P488		40,000	40,000
Critchfield	Hillside Dr Imprvmnts Kerr/S S.Cruz		2300	310	A013		53,605	53,605
Critchfield	Infrastructure Preservation		1400	310	M185		1,123,000	106,708
Critchfield	King Kennedy Kitchen & Auditorium		2330	310	P500		350,000	347,749
Critchfield	Lighting Playground & Shade Struct		1350	310	P486		200,000	190,910
Critchfield	Mark Twain Picnic Area		2300	310	N112		55,000	33,853
Critchfield	Mary E Grogan Community Park		1350	310	P501		400,000	400,000
Critchfield	Monterosso Trailhead		2330	310	P502		527,000	507,989
Critchfield	Muddux Youth Ctr Improvments		2300	310	M182		3,002,262	2,727,491
Critchfield	Neighborhood Ctr at Marshall Park	\$100,000 required for play equipment - from CDBG funds	1300	310	M163	266,485	4,840,485	4,580,083
Critchfield	New Parkland Acq	The \$970,000 is from the sale of land at Freedom Park. Funds were deposited in the Parks CFF account.	1350	310	P503	970,000	3,102,000	3,102,000
Critchfield	PARK PARTNERS		1400	310	M183	45,000	335,000	108,919
Critchfield	Play Equip Upgrades		2300	310	N442		500,000	458,464
Critchfield	Sanders Neighborhood Park		1350	310	P402		183,000	161,176
Critchfield	School Facilities Infrastructure		1400	310	3125	149,000	418,046	314,511
Critchfield	Sports Complex		1350	310	M177		424,000	188,812
Critchfield	Sutton Community Park		1350	310	M178		542,000	435,729
Critchfield	TRRP Gateway Project Phase I		8910	310	N441		1,476,750	1,416,538
Critchfield	Virginia Corridor		2300	310	A087	(64,000)	536,881	411,383
Critchfield	Virginia Corridor Phase II	Money for inspection of the Rotary Project is included in the 6050 funds	2300	310	P712	500,000	1,242,826	543,536
Critchfield	Virginia Corridor Phase III		2300	310	P713	2,934,000	3,291,293	2,982,809
TRAFFIC CIRCULATION								
DUMAS	6 LNS DALE TO MCHENRY-SECONDAR	Consultant selection in progress, design proposals due 4/26/05	1410	430	H461		9,369,000	9,361,541
PHILLIPS	7TH ST BRIDGE-PRELIMINARY DSGN		0700	430	C926		49,150	11,064
PHILLIPS	9th Street Bridge Replacement	Under Construction.	2300	430	M203		28,586,491	5,381,303
PHILLIPS	9TH STREET PEDESTRIAN ENHANCMT		0510	430	K389		167,916	167,229
BARNES	Advanced Traffic Mgmt System C		1410	160	M190		551,252	489,410
MURPHY	ARTERIAL ROUNDABOUTS		1410	160	E635		1,000,000	991,200
BARNES	BACKUP BATTERY SYSTEMS-TRAFFIC		1300	160	M282		200,000	69,619
DUMAS	BANGS/PRESCOTT ST IMPROVEMENT	Consultant selection in progress, design proposals due 4/26/05	1410	430	H421		475,000	474,556
PHILLIPS	Briggsmore-Oakdale to Roselle	Under construction Summer 2005	1410	430	N495		1,900,000	1,844,816
PHILLIPS	BRIGGSMORE-ROSELLE TO CLAUS	Under construction Summer 2005	1410	430	A216		2,100,000	2,014,736
BARNES	CALIFORNIA AVE IMPROVEMENT		2370	160	E701		185,000	185,000
PHILLIPS	CARPENTER RD BRIDGE SEISMIC RT		1410	430	H465		34,000	32,229
PHILLIPS	CFF-STREETS PELANDALE-HIWAY 99		1410	480	M278		1,700,000	1,329,990
PHILLIPS	Claratina - Coffee to Oakdale	Design is complete. Negotiating Right-of-Way at SW Corner Claratina/Oakdale.	1410	430	Q210		2,672,000	2,668,572
PHILLIPS	CLARATINA PLAN LINE - SECONDAR		1410	430	H716		25,000	25,000
PHILLIPS	CLARATINA-OAKDALE TO ROSELLE		1410	430	H470		350,000	350,000
PHILLIPS	CLAUS RD. PLAN LINE		1410	440	M283		100,000	75,522

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TRAFFIC CIRCULATION (Cont)								
DUMAS	DALE/PELANDALE ST IMPROVEMENT	Consultant selection in progress, design proposals due 4/26/05	1410	430	H422		440,000	437,850
GEDNEY	DEVELPR REIMBURSE IMPRV/ROW		1410	020	H476		750,000	750,000
BARNES	Eliminate Traffic Bottlenecks		0700	160	Q202		200,000	175,338
BARNES	ENCINA ROAD IMPROVEMENT		2300	160	E693			
BARNES	ENCINA ROAD IMPROVEMENT		2370	160	E693		160,000	146,742
MURPHY	ENCINA TRAFFIC CALMING PROJECT		2300	160	A153		388,000	41,368
MURPHY	EXPAND ATMS COLLEGE AVE		2300	160	N064		100,000	95,312
MURPHY	FED (HES) GRANT STR. LIGHTS		2300	160	Q005		178,000	177,232
PHILLIPS	FED FUNDED PAVEMENT MTC	Under design.	2300	430	H475		1,643,000	1,604,831
MURPHY	FIVE TRAFFIC SIGNAL MOD-STATE		2300	160	N068		410,000	374,356
MURPHY	FOUR NEW SIGNALS - PELANDALE		2300	160	N066		600,000	566,821
MURPHY	FOUR NEW SIGNALS - PRESCOTT		2300	160	N061		181,001	146,863
PHILLIPS	GARNER RD:YOSMTE/HATCH PLAN LN		1410	430	K196		50,002	19,755
PHILLIPS	HATCH RD IMPROV.AT DALLAS ST		1410	430	A014		318,807	16,472
BARNES	INSTALL OF LITE CROSSWLK-SNYDR		2300	160	E710		28,000	28,000
BARNES	INTER CONTRL MODIF GAS/CMAQ		2300	160	M144		172,071	
BARNES	Intersection Upgrades - CFF		1410	160	Q204	250,000	751,396	750,000
BARNES	Intersection Upgrades - Gas Ta		2300	160	Q205		283,332	268,154
BARNES	INTERSECTN UPGRADES VARIOUS II		1410	160	L001		58,912	56,131
PHILLIPS	KANSAS EMERALD TO CARPTR 05/06	Under design-construction after additional LTF funds are received.	0510	430	H467	(323,000)	298,000	291,588
PHILLIPS	KANSAS/NEEDHAM OVHD PROJ		0700	430	F265		12,769,085	159,045
BARNES	LIGHTED CROSSWALK		2370	160	E690		250,000	247,304
BARNES	LOW COST TRAFFIC IMPROVEMENTS		1410	160	E452		100,000	100,000
PHILLIPS	LOWER UPRR CROSSINGS		2300	160	A265		2,064,200	740,007
BARNES	MAINTAIN ATMS CCTV SYSTEM		0700	160	E453	10,000	35,000	35,000
PHILLIPS	MCHENRY MEDIAN LANDSCP IMPROVT		2300	430	N157		120,000	120,000
BARNES	NEW TRAFFIC CONTROL DEVICES		1410	160	M194	305,000	1,138,802	900,953
BARNES	New Traffic Signals - Gas Tax		2300	160	Q206		391,500	234,858
PHILLIPS	NORSEMAN CITY LIMIT-YOSEMITE		1410	430	A155		40,000	38,312
BARNES	OPERATN OF CERES ATMS (2 YRS)		0700	160	L910		23,000	10,539
BARNES	OTS LIGHTED CROSSWLKS VARIOUS		2300	160	A221		120,000	48,490
BARNES	PARADSE/STTR/MRTN LTHR-LFT TRN		1410	160	L903		61,000	60,064
PHILLIPS	PAVEMENT CONDITION SURVEY		0700	430	H485		10,000	10,000
BARNES	PEDESTRIAN COUNTDOWN INDICATOR		0700	160	E451	10,000	45,000	24,745
PHILLIPS	Pelandale - Reimburse for ROW		1410	430	Q207		110,000	110,000
MURPHY	PELANDALE CCTV/FIBER OPTICS		1410	160	E689		425,000	425,000
PHILLIPS	Pelandale -Coffee to Oakdale	Design is complete. Negotiating Right-of-Way at SW Corner Claratina/Oakdale	1410	430	N111		250,000	104,169
BARNES	PELANDALE INTERCHANGE		1410	160	A156		150,000	150,000
PHILLIPS	Pelandale Intersection Improve	Under construction Summer 2005	1410	430	N496		1,563,839	1,222,945
PHILLIPS	PELANDALE MCHENRY PROJ STUDY R		1410	430	A159		300,000	247,430
DUMAS	PELANDALE SISK TO 99 IMPROVE	Consultant selection in progress, design proposals due 4/26/05	1410	430	H424		1,240,000	1,236,658
PHILLIPS	PLAN LINES - PRIMARY		1410	430	H468		75,000	75,000
DUMAS	PRESCOTT/PELANDALE ST IMPRVMT	Consultant selection in progress, design proposals due 4/26/05	1410	430	H423		85,000	83,856
BARNES	RETIMING TRAFFIC SIGNALS		1410	160	L911		181,000	180,800
PHILLIPS	REVEGETATION 9TH ST BRIDGE		2300	160	A221		100,000	100,000
MURPHY	ROAD WAY ILLUMINATION MCHENRY		2300	160	N416		95,000	17,045
BARNES	ROUNDAABOUT PARADISE & SUTTER		0700	160	L136		15,000	14,779
PHILLIPS	RSTP COFFEE:SYLVAN-MABLE DESGN	Under construction Summer 2005	0700	430	Q002		1,640,021	1,530,011
MURPHY	SCENIC & BODEM RIGHT TURN LANE		2300	160	N060		281,883	235,304
BARNES	SHARON AT MAID MARIANNE RNDBT		2300	160	A010		160,000	155,452
BARNES	SIGNAL MODIF 12TH/LA LOMA		2370	160	E632		320,000	318,373
PHILLIPS	Sisk Road - Evergreen to Dale		2300	430	M205		2,800,943	123,344

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TRAFFIC CIRCULATION (Cont)								
ULM	SR132 Phase I City Contribut.		1410	430	M188		1,025,000	1,025,000
BARNES	Standiford/Prescott Inters Upg		0700	160	M154		50,000	50,000
MURPHY	TRAFFIC COORDINATION DOWNTOWN		2300	160	N062		280,000	125,753
PHILLIPS	TRAFFIC OPS CORPRTN YRD RELCTN		0700	480	L116		425,000	36,980
BARNES	TRAFFIC SIGNAL COORDINATION		1410	160	Q236		170,154	139,602
BARNES	TRAFFIC SIGNAL DSGN/CNSTN-NEW		1410	160	L021		70,000	13,134
BARNES	TRAFFIC SIGNAL MODIFYS-VARIOUS		1410	160	L024		50,000	49,515
BARNES	Traffic Signals Modifications		1410	160	M195		217,867	134,580
MURPHY	TRAFFIC SIGNL YOSEMITE/MCCLURE		2300	160	N065		80,000	74,560
BARNES	TS MODIFICATION 7 LOCATIONS		2370	160	E633		475,000	74,511
BARNES	TULLY, MT. VERNON, COLDWELL		1410	160	E695		50,000	48,348
BARNES	TULLY/WOODROW		2370	160	E697		120,000	120,000
MURPHY	UPGRADE ATMS COMMUNICATION		2300	160	N059		130,000	51,121
BARNES	Upgrade High Voltage Circuits		0700	160	Q208		268,000	137,016
BARNES	Upgrade/Infill Traffic Signals		1410	160	M197		403,200	391,686
PHILLIPS	VIRGINIA CORRIDER_SAFE SCH RT.		0520	160	N045		490,000	55,223
MURPHY	WOODLAND INTS IMPRV 9TH&CARVER		1410	160	A154		860,000	841,795
WATER								
PHILLIPS	ACQUIRE PROPERTY INSTALL GAC		6180	480	W450		295,717	16,774
DAMAS	BLENDING LINE W38 TO T7		6180	430	W705		150,000	56,708
RICHTER	CHURCHES AND SCHOOLS		6180	480	W417		451,831	88,562
LAGARBC	DEL VALLE IMPROVEMENTS		6180	480	W707		136,000	51,481
BOND	DOWNSTREAM IMPROVEMENTS-PRIMAR		6180	430	W425		1,500,000	1,500,000
LAGARBC	EXTEND WATER MAINS-GALLO PAC		6180	480	W611		60,000	53,140
LAGARBC	EXTEND WATER MAINS-NEW DEVELOP		6180	480	W610		187,699	109,545
LAGARBC	EXTEND WATER MAINS-PRIMARY		6180	480	W426	150,000	421,300	421,300
PHILLIPS	GACS WT 8,21,225,303, 50-SECON		6180	430	W612		1,084,773	177,992
LAGARBC	GALAS WATER CAPACITY STUDY		6180	430	W708		32,975	
PHILLIPS	GRAYSON WELLHEAD TREATMT-SECON		6180	430	W431		67,804	55,069
BOND	GROUNDWATER MANAGEMT-PRIMARY		6180	430	W440		148,254	148,254
LAGARBC	H2O SYS SECURITY ENHANCE-PRIMA		6180	480	W435	100,000	235,945	235,945
RICHTER	HICKMAN RESIDENTIAL METERS		6180	480	W703		7,500	7,500
PHILLIPS	INSTALL CARVER/BANGS WELL-SECO		6180	480	W443		572,000	564,741
PHILLIPS	INSTALL NEW WELLS-PRIMARY		6180	480	W441	2,500,000	2,644,423	2,644,423
PHILLIPS	INSTALL V1 WELL-SECONDARY		6180	480	W442		959,281	533,920
PHILLIPS	INSTALL WELLS OUTLYING-SECOND		6180	480	W626		180,791	2,862
BOND	MODESTO H2O SYS ANALY-SECONDAR		6180	430	W608		55,000	52,265
LAGARBC	MODESTO SYST IMPROV-SECONDARY		6180	480	W615		274,766	35,011
BOND	MRWTP PHASE2 EXP DISTRIB IMPRV		6180	430	A202		2,198,997	1,268,272
BOND	MRWTP PHASE2 EXP DISTRIB IMPRV		6180	430	A202	200,000	2,563,535	2,197,315
BOND	OUTLYING H2OSYS ANALY-SECONDAR		6180	430	W609		33,000	33,000
LAGARBC	OUTLYING SYST IMPROV-SECONDARY		6180	480	W616		157,347	95,864
LAGARBC	PURCHASE/INSTALL GENERAT-PRIMA		6180	480	W433		605,895	605,895
LAGARBC	REPLACE PUMPS-MODESTO-SECONDAR		6180	480	W622		187,129	147,198
LAGARBC	REPLACE PUMPS-OUTLYING-SECOND		6180	480	W623		50,000	23,684
LAGARBC	REPLACEMENT PUMPS-PRIMARY		6180	480	W455	100,000	100,000	100,000
RICHTER	SALIDA RESIDENTIAL METERS		6180	480	W704		100,000	23,678
LAGARBC	STRENGTH/REPLACE H2O SYS-PRIMA		6180	480	W428	150,000	1,270,776	1,270,776
BOND	STRGBA-GWMP SECONDARY		6180	430	W620	20,000	39,345	20,001
LAGARBC	TANK IMPROVEMENTS-PRIMARY		6180	480	W438		209,999	209,999
BOND	TGBA-GWMP SECONDARY		6180	430	W621		5,000	5,000
BOND	TID SURFACE WATER SUPPLY PROJ.		6180	430	W414		500,000	500,000
BOND	URBAN WATERMGMT		6180	430	W410		150,000	150,000
BRUSCA	UTILITY CUTS - PRIMARY		6180	480	W445	150,000	150,000	150,000
BOND	WATER MASTER PLAN		6180	430	W439		460,000	460,000
RICHTER	WATER METERS PRIMARY		6180	480	W416		443,893	443,893
BOND	WATER QUALITY STUDY (PRIMARY)		6180	430	W415		240,000	240,000
LAGARBC	WATER SECURITY SYSTEM-SECONDAR		6180	480	W607		166,783	25,925
BOND	WATER SYSTEM ANALYSIS-PRIMARY		6180	430	W436		87,025	87,025
DAMAS	WATER SYSTEM SAFETY		6180	480	W706		20,000	484
RICHTER	WATERFOR RESIDENTIAL METERS		6180	480	W702		75,000	75,000
LAGARBC	WATERFORD SYS IMPROV-SECONDARY		6180	480	W614		150,000	148,275
PHILLIPS	WATERFORD WELL TESTING-SECOND		6180	480	W624		120,000	118,929
PHILLIPS	WELL 100 ION EXCHGE TREATMT		6180	430	W700		110,000	10,000
LAGARBC	WELLHEAD TREATMENT WELL#3		6180	430	W714		15,000	4,540
LAGARBC	WELLHEAD TREATMENT-PRIMARY		6180	430	W430		4,582,352	4,582,352

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WASTEWATER								
HOWARD	2005 ANNUAL SEWER REHAB		6210	430	B627		854,320	122,460
HOWARD	Cannery Segregation - Land Acq		6210	480	M244		2,500,000	2,455,552
BOND	CELESTE/ROSE/SCENIC SEWER IMPR		6210	430	A049		839,000	828,815
PHILLIPS	DAF DISSOLVED AIR FLOTATION		6210	430	A215	4,000,000	4,613,174	4,049,560
PHILLIPS	DEFERRED MAINTENANCE REDUCTION		6210	430	A218		200,000	111,911
BOND	ENGINEERING SYSTEM ANALYSIS		6210	430	A209		250,000	250,000
HOWARD	EQUIPMENT FOR WWC BLDG		6210	480	J590		83,859	8,755
PHILLIPS	LA LOMA SEWER LIFT STATION		6210	430	B609		270,176	128,981
PHILLIPS	ROSE/CELESTE SEWER LIFT ST		6210	430	B490		1,031,422	581,733
PHILLIPS	SCENIC SEWER LIFT STATION		6210	430	B491		169,290	121,510
BOND	SEWER COLLECTION SYSTEM REHAB		6210	430	A212		100,000	98,989
PHILLIPS	Shackleford Crossing		6210	430	N143	1,000,000	1,555,000	1,504,770
BOND	STORM DRAINAGE SYSTEM ANALYSIS		6210	430	A213			
PHILLIPS	THOUSAND OAKSLIFT STN GENR REP		6210	480	L070		200,000	49,545
BRUSCA	UTILITY CUTS REPAVEMENT		6210	480	B618	114,000	228,000	228,000
BOND	VILLAGE ONE-EXTEND SUBTRUNKS		6210	480	Q235		360,000	209,345
PHILLIPS	WASTEWATER COLLTN MAINT BLDG		6210	480	F743		1,236,124	24,275
BOND	WASTEWATER MASTER PLAN UPDATE		6210	430	A208		1,050,000	27,491
STORM DRAINAGE								
PHILLIPS	9th Street Storm Drainage		6280	430	N686		520,000	13,407
KILGER	KIERNAN BUS PRK STORM DR STDY		0800	140	L092		200,000	49,940
BOND	Storm Drain Master Plan		6280	440	Q231		450,000	12,624
BOND	STORM DRAINAGE SYSTEM ANALYSIS		6280	430	A213		200,000	199,684
AIRPORT								
MUSCA	AIRPORT EXPANSION & RESURFACIN		6320	440	M275		559,888	474,154
MUSCA	AIRPORT TERM. PRKNG LOT EXPNSN		6320	440	A008		744,444	720,346
MUSCA	Hangar T		6320	440	Q143		366,666	366,611
MUSCA	Security ID Display Upgrade		6320	440	N561		372,221	372,056
TRANSIT								
CAVANA	AUTO VEHICLE LOCTRS SYSTM-MAX		6510	165	F768		405,886	404,889
CAVANA	AUTOM VEHICLE LOCATION SYSTEM		6510	165	A044		300,000	300,000
CAVANA	CORPORATION YARD LAND ACQTN		1300	430	K859		17,137	17,137
CAVANA	FY04-05 BUS PURCHASES(3)		6510	165	J401		944,350	944,350
CAVANA	Hybrid Electric Bus		6510	160	N591		660,000	660,000
CAVANA	New Bus Maintenance Facility	Phase I design is 90% complete.	6510	165	B911	3,612,399	13,526,475	12,725,667
CAVANA	PURCHASE 1 COMMUTE BUS		6510	165	A047	(350,000)	450,000	450,000
CAVANA	PURCHASE NEW BUSES		6510	165	K821		581,018	577,768
CAVANA	REFURBISH 1983/90 GILLIG BUSES		6510	160	L102		2,691,770	1,752
MISCELLANEOUS								
DETMAR	COUNTER CONSTRUCTION		1300	120	Q237		200,000	177,039
TURNER	FLEET MAINTENANCE FACILITY		7200	480	H028	273,000	1,006,124	766,916