

Proposed Fiscal Year 2004-2005

NEW PROJECTS

AIRPORT

Proposed FY2005

Type: Airport

Location:

Project Title: Airport Improvements and FAA planning documents

Description: Various improvement projects and noise/environmental studies are scheduled for the Modesto City - County Airport. Some are locally funded. Others involve Federal Aviation Administration (FAA) grant funds with deadlines attached to them.

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| 1. F.A.R. Part 150 Noise Study | \$ 300,000 |
| This is a noise study that is required as a part of receiving FAA approval of the Final Airport Master Plan. | |
| 2. Airport Master Plan Environmental Document Preparation and Processing | \$ 445,000 |
| Finalizing the Airport Master Plan requires preparing and processing an environmental document that meets both Federal NEPA and State CEQA Guidelines, as required by FAA. | |
| 3. Reroof Office Building No. 1 | \$ 75,000 |
| The project will replace an increasingly deteriorating, 15-year old roof. This office houses airport related tenants, as well as some non-aviation users. The roof is in such condition that periodic stop-gap maintenance is no longer effective. | |
| 4. Replace Vinyl Floor Tile - Office Building No. 1 | \$ 10,000 |
| The existing floor tile in this office building is the original floor tile, which is a minimum 30-35 years old, perhaps older. It needs replacing. | |
| 5. Reroof Office Building No. 2 | \$ 75,000 |
| The project will replace an increasingly deteriorating 18-year old roof. This office houses non-aviation users. The roof has deteriorated to the point where periodic stop-gap maintenance is no longer effective. | |

Project Total

\$905,000