

City of Modesto

Position Allocation by Department

Department	FY99-00 Actual	FY00-01 Actual	FY01-02 Actual	FY02-03 Adopted
City Manager	10	12	16	16
Personnel	23.125	26.125	28.125	21.125
City Attorney	15	18	17	17
City Clerk - Auditor	5	7	7	7
Information & Technology	13.75	17.75	23.75	26.75
Finance	57	58	64	65
Community Development	52	53	58	51
Fire Department	156	156	161	155
Police Department	358	366	369	355
Parks, Recreation & Neighborhoods	55.75	52	62.5	62.25
Engineering & Transportation	78.9	89.75	91.8	88.80
Operations & Maintenance	348.5	367.5	384	374.5
Total	1,173.025	1,223.125	1,282.175	1,239.425

Note: This table does not include the City Council

FY02-03 Position Allocation by Department

